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1963

Annual Report

of

Belknap County

For the Year Ending December 31
1963

ANNUAL REPORT

of the

COMMISSIONERS

of the

COUNTY OF BELKNAP

together with the

Reports of the
Superintendent of the County Home, Sheriff
County Treasurer, Jailer, Chaplain, Clerk of the Court
County Attorney and Auditors

FOR THE YEAR ENDING

December 31, 1963

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COUNTY OFFICERS

COMMISSIONERS

NORMAN HUBBARD	GILFORD
JOHN G. RUEL	LACONIA
MARION H. ATWOOD	SANBORNTON

ATTORNEY

RICHARD P. BROUILLARD	LACONIA

TREASURER

BYRON O. PARKER	LACONIA

SHERIFF

RODNEY S. CROCKETT	BELMONT

CLERK OF SUPERIOR COURT

ROBERT P. TILTON	LACONIA

JUDGE OF PROBATE

CARROLL W. STAFFORD	LACONIA

REGISTER OF PROBATE

RICHARD G. TILTON	LACONIA

DEPUTY REGISTER OF PROBATE

DOROTHEA R. CONLY	LACONIA

REGISTER OF DEEDS

CHARLES P. RAYMOND	LACONIA

DEPUTY REGISTER OF DEEDS

DOROTHEA E. HILLIARD	LACONIA

AUDITORS

DANA S. BEANE	LACONIA
ROBERT G. HOLBROOK	LACONIA

DEPUTY SHERIFFS

DONALD C. ALDEN	ALTON
CHESTER C. BICKFORD	MEREDITH
HERBERT E. HOWE	TILTON
RALMOND J. LAKEMAN	LACONIA
SYLVIO J. MORIN	GILFORD
GEORGE A. POIRE	LACONIA
WILLIAM WALLACE	NEW HAMPTON

SUPERINTENDENT OF THE COUNTY HOME AND JAILER

W. HAROLD STROPLE — Jan. 1-June 30, 1963	LACONIA
PERLEY A. BEACH — July 1-December 31, 1963	MEREDITH

CHAPLAINS

REV. THOMAS J. CATE	LACONIA
REV. JOSEPH E. VACHON	LACONIA

MEDICAL REFEREE

EARL W. GAGE, M.D.	LACONIA
ADOLPH J. NADWORNY, M.D.	LACONIA
MENDON MACDONALD, M.D.	LACONIA

Members of the Belknap County Delegation

1963-1964

ALTON	Frederick W. Perkins
BARNSTEAD	Arthur H. McAllister
BELMONT	Norman P. Bolduc
CENTER HARBOR	L. Keith Matheson
GILFORD	John Goodhue
GILMANTON	Frank L. Uhlenberg
MEREDITH	Stuart B. Allan
NEW HAMPTON	H. Thomas Urie
SANBORNTON	Olin A. Joslyn
TILTON	Herbert E. Howe
LACONIA:	
Ward 1	*Rene C. Lacaillade Walter D. McCarthy
Ward 2	Walter A. Harkins Margaret E. Normandin
Ward 3	Ellis J. Ayre **George A. Head
Ward 4	Chairman, Oscar C. Prescott
Ward 5	David O'Shan Helen D. Hayner
Ward 6	G. Walter Varrell George C. Stafford

*Died September 26, 1963
**Certified March 19, 1963

RECORDS OF COUNTY DELEGATION

Complete proceedings of the County Delegation are available to the public at the County Commissioners' office, and also at the office of the Secretary of State, Concord, New Hampshire.

BELKNAP COUNTY DELEGATION MEETING
GALLERY
STATE HOUSE, CONCORD, N. H.
January 9, 1963

Meeting of the Belknap County Delegation was called to order in the Gallery of the House for the purpose of organization under amendment to R.S.A. 24 acted upon during the 1961 session.

The meeting was called to order by representative O'Shan, dean of the delegation, at 2:00 P. M. Representative O'Shan was named temporary Chairman and Representative Harkins temporary clerk.

The following nominations for Chairman of the Delegation:
Oscar C. Prescott of Laconia nominated by H. Thomas Urie.
Norman Bolduc of Belmont nominated by Rep. Harkins.

Election by show of hands Prescott 17 Bolduc 2. Prescott named Chairman. Chairman Prescott proceeds with the session.

Nominations for Clerk of the Delegation, Representative Ayer nominated W. A. Harkins. David O'Shan nominated Helen D. Hayner. Vote as follows Helen Hayner 13 W. Harkins 6.

Motion by Representative Stafford that the Chairman nominate a five member Executive Committee and amended by Rep. Matheson that a seven member Executive Committee be nominated by the Chairman which was adopted.

The following were nominated and elected unanimously by the Convention:

Chairman	John Goodhue	Gilford
	Walter Harkins	Laconia, Ward 2
	Arthur McAllister	Barnstead
	David O'Shan	Laconia, Ward 5
	Fred M. Perkins	Alton
	Olin A. Joslyn	Sanbornton
	Herbert E. Howe	Tilton

It was voted that all business of the Delegation, hearings and other business for the Convention would be under the adopted Rules of the General Court.

It was further voted and adopted that the Clerk of the Delegation would also act as Clerk of the Executive Committee.

There was no further business that could legally be transacted it was moved by Rep. Urie that the meeting adjourn and duly seconded at 2:35 P. M.

WALTER A. HARKINS
Temporary Clerk

OSCAR C. PRESCOTT
Chairman

EXECUTIVE COMMITTEE OF BELKNAP COUNTY DELEGATION AS APPOINTED BY CHAIRMAN OSCAR C. PRESCOTT
January 9, 1963

John Goodhue, Chairman	Gilford
Walter A. Harkins	Ward 2, Laconia
David O'Shan	Ward 5, Laconia
Fred M. Perkins	Alton
Olin A. Joslyn	Sanbornton
Arthur H. McAllister	Barnstead
Herbert E. Howe	Tilton

EX OFFICIO

Oscar C. Prescott, Delegation Chairman	Ward 4, Laconia
Helen D. Hayner, Clerk	Ward 5, Laconia

EXECUTIVE SESSION
BELKNAP COUNTY DELEGATION
SECTION 5
STATE HOUSE, CONCORD, N. H.
January 16, 1963

The Executive Committee of the Belknap County Delegation met in Section 5 of the House at 11:28 A. M. to consider authorizing the Belknap County Commissioners to borrow a sum of money in anticipation of County Taxes.

Present were Representative John Goodhue, Chairman, Walter A. Harkins, David O'Shan, Fred M. Perkins, Olin A. Joslyn, and Clerk Helen Hayner. Absent were Arthur McAllister and Herbert Howe (Ways and Means Committee) who were attending a hearing on the Sweepstakes Bill.

On Motion of Representative O'Shan seconded by Rep. Perkins and voted unanimously in the affirmative by the Represen-

tatives present that the Executive Committee authorize the County Commissioners to borrow a sum of money not to exceed One Hundred Fifty Thousand Dollars ($150,000.00) in anticipation of 1963 Taxes.

The session adjourned at 11:45 A. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

BELKNAP COUNTY DELEGATION MEETING
EXECUTIVE SESSION
ROOM 100, CONCORD, NEW HAMPSHIRE
January 23, 1963

Immediately following the meeting with the Area Authority, Chairman Prescott called an Executive Session of the Delegation with all members present except Mrs. Ayre.

Discussion ensued as to the reports given at the previous meeting with the Area Authority.

Rep. McAllister asked as to bonding of Area employees, was informed some members of the staff were bonded.

Rep. Urie wishes to make a motion relative to the Area Authority. Rep. O'Shan states it is unfair to hear only one side of the issue involved before motion is made. Rep. Urie states we have heard the other side last year at the largest attended meeting held in 1962.

Rep. Goodhue informs members of a recent discussion with Fritzie Baer who stated he is working hard to get contributions to make up the deficit required to meet the contract submitted to the NEMDA.

Rep. Bolduc states it will definitely be a financial loss to local businesses if the deficit is not met.

On motion of Rep. Urie, seconded by Rep. Perkins and voted unanimously.

"That the Belknap County Delegation approves the action of the Belknap Area Authority in the conduct of negotiations with the NEMDA and that we trust that they will bend every effort to continue to negotiate."

Rep. O'Shan states we do not approve the financial report as given, this was the unanimous opinion of all present.

On motion of Rep. O'Shan, seconded by Rep. McCarthy that the Clerk of the Delegation be paid $10.00 for all Delegation and Executive meetings away from Concord.

Chairman Prescott called for nominations for Chairman and Clerk of the City of Laconia committee. On nomination of Rep. O'Shan, seconded by Rep. McCarthy, George Stafford was named chairman, no further nominations being placed.

Miss Margaret Normandin was nominated by Rep. Harkins, seconded by Rep. O'Shan. No further nominations, Miss Normandin was named clerk. The clerk was instructed to cast one vote for the slate.

Motion to adjourn was made by Rep. Harkins, seconded by Rep. McCarthy at 10:55 A. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
OSCAR C. PRESCOTT
Chairman

BELKNAP COUNTY DELEGATION COMMITTEES
As Appointed By Oscar C. Prescott, Chairman
January 23, 1963

Belknap Area

George W. Stafford, Chairman	Ward 6, Laconia
H. Thomas Urie	New Hampton
Margaret E. Normandin	Ward 2, Laconia
Fred M. Perkins	Alton
Walter A. Harkins	Ward 2, Laconia
Ellis Ayre	Ward 3, Laconia
L. Keith Matheson	Center Harbor

County Home

Walter D. McCarthy, Chairman	Ward 1, Laconia
Stuart B. Allan	Meredith
Olin A. Joslyn	Sanbornton
Herbert E. Howe	Tilton
Walter Varrell	Ward 6, Laconia
David O'Shan	Ward 5, Laconia

Court House

Arthur H. McAllister, Chairman	Barnstead
Rene C. Lacaillade	Ward 1, Laconia
Norman P. Bolduc	Belmont
John Goodhue	Gilford
Frank L. Uhlenberg	Gilmanton Iron Works

Ex Officio On All Committees

Oscar C. Prescott, Delegation Chairman Ward 4, Laconia
Helen D. Hayner, Clerk Ward 5, Laconia

Extension Service Delegate

Frank L. Uhlenberg Gilmanton Iron Works

EXECUTIVE COMMITTEE
BELKNAP COUNTY CONVENTION
BELKNAP COUNTY COURT HOUSE
February 2, 1963

The Executive Committee of the Belknap County Convention was called to order by the Chairman, Rep. John Goodhue at 2:15 P. M. for the purpose of reviewing the 1963 budget.

All members were present, also Delegation Chairman Prescott.

Commissioner Norman Hubbard explained the budgetary items as presented, also reported one town had not paid the last half of the 1962 County tax. Discussion as to collecting with the 10% interest included as of December 7, 1962. This matter is for the County Treasurer to handle.

Rep. Perkins as to insurance at the Area in connection with the fatal accident there. Comm. Hubbard states ample coverage was carried by the County, however, the Steel company disagreed on settlement which plaintiff would accept at a given date, consequently costing the County the amount included in the current budget, none of which can be collected from the insurance company. The county bank book was held in escrow for said amount.

The Extension Service budget was read and question by Rep. Harkins as to the amount the County paid and what amount the Federal Government paid.

Further discussion by Rep. O'Shan as to the possibility of the Area returning some money to the County. Chairman Goodhue asks if Area cannot pay out of depreciation carried.

Comm. Ruel stated the County Home budget had been reduced by the Delegation in 1962 from $190,000.00 to $170,000.00. Certified Public Accountant Beane gave an estimated figure of $197,000.00 for a budget. Comm. Ruel further stated eighty patients were being cared for at the present time by 45 employees. A sizeable item for medication was discussed, this was explained by Comm. Hubbard.

A Public Hearing is to be held on the Budget on Saturday, February 16, 1963 at 7:30 P. M. at the County Court House.

On motion of Rep. O'Shan, seconded by Rep. McAllister, the meeting adjourned at 4:10 P. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
JOHN GOODHUE
Chairman, Executive Committee

PUBLIC HEARING
BUDGET
BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
February 16, 1963

A meeting of the Belknap County Delegation was held on the above date for the purpose of a Public Hearing on the County budget as presented by the County Commissioners (a copy of which is attached to the original minutes) with the following members present: Rep. Perkins, Bolduc, Matheson, Goodhue, Uhlenberg, McCarthy, Harkins, Prescott, Hayner, O'Shan, Varrell, Joslyn and Howe.

Chairman Prescott stated that the meeting would be conducted under the Rules of the House of Representatives.

The budget, as presented, was explained by Commissioner Hubbard, Chairman of the County Commissioners. Some discussion of items brought out the fact that due to continued unemployment the original amount requested for Veterans' Aid and Surplus Commodities was now inadequate and would have to be increased. Veterans' Aid $6500.00 to $8000.00 Surplus $3000.00 to $4000.00.

The usual budget items fixed by law were read, Rep. Matheson asks Sheriff Crockett to explain his request for part time help to keep records, etc. $150.00 requested for same.

Rep. Harkins asks as to Assistant Superintendent at County Home. Comm. Hubbard states that position was by title only. Rep. Harkins continues question as to amount spent for health $1067.42 which shows in the January Trial Balance.

Rep. Perkins as to the number of persons employed at the County Home. Comm. Hubbard says last figure was 45 help and 77 patients. Rep. Goodhue was given a figure of 55 as of this week. The condition of the boiler at the County Home was also discussed by Rep. Goodhue.

The overall picture as brought out shows that the amount set for estimated expenditures was $423,042.56 and in estimated receipts $175,071.59 leaving the amount necessary to be raised by taxation $247,970.97. This amount is, however, to be increased through the addition of $2500.00 as suggested by Comm. Hubbard. The deficiency loans and court judgment for Area accident amounts shown in the budget were explained.

County Atty. Brouillard stated the Area is suing the insurance company to recover money expended for which bank books are held.

Judge Galloupe presented the Extension Budget.

Barry T. Mines of the New Hampshire Taxpayers Association asked the Delegation to consider having one surety bond to cover all County Officers and putting same out to bids.

Mr. Fitzgerald asks as to deficiency of $18,604.46 at the beginning of this year.

Meeting adjourned at 9:27 P. M. on motion of Rep. O'Shan, seconded by Rep. McCarthy.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
OSCAR C. PRESCOTT
Chairman

EXECUTIVE SESSION
BELKNAP COUNTY DELEGATION
ROOM 306
STATE HOUSE, CONCORD, N. H.
February 21, 1963

The meeting was opened by Chairman Prescott at 12:27 P. M. with the following members present: Perkins, McAllister, Bolduc, Matheson, Goodhue, Uhlenberg, McCarthy, Harkins, Miss Normandin, Prescott, Hayner, O'Shan, Stafford, Varrell, Allan, Joslyn and Howe. Absent were Rep. Urie and Lacaillade who is ill.

Chairman Prescott said Miss Normandin had requested permission to have a guest, Mrs. Irja Bownes, remain for the hearing. Since there was no objection from members present, Mrs. Bownes remained for the hearing.

The purpose of the meeting was explained by Chairman Prescott, authorization for the withdrawal of funds from the Capital Reserve account to pay bills incurred for work on the proposed new County Infirmary. Discussion followed as to the amount in

the Capital Reserve. On motion of Rep. Howe that an amount of money not to exceed the bills, as read by Chairman Prescott, be taken from the Reserve account.

Question: Rep. McAllister was there a motion on record to give the County Commissioners authority to build? Rep. Prescott reads the motion as made by former Rep. Paul Normandin, Dec. 19, 1961.

"I move that the delegation hereby authorize the Belknap County Commissioners to proceed to acquire working drawings for a 40-bed infirmary on the existing site and put the same out for bids to determine cost, and there shall be no public hearing on any bond issue until the amount of federal aid is determined."

Rep. Matheson seconded motion that bills be paid as follows:

Warren Clattenberg — Soundings	$ 525.00
Norman Randlett — Plans etc.	$ 3044.70

The roll was called and all present voted unanimously.

Rep. Howe asks as to when Federal money might be expected. Chairman Prescott states on completion of the building.

Rep. O'Shan explains the Capital Reserve, how it was acquired etc.

Rep. Harkins questions $1800.00 paid Mr. Randlett for fees for installing storm doors and windows, at the County Home, which are unsatisfactory.

On motion by Rep. O'Shan, seconded by Rep. Perkins the meeting adjourned at 1:20 P. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
OSCAR C. PRESCOTT
Chairman

EXECUTIVE SESSION
BELKNAP COUNTY DELEGATION
ROOM 306, STATE HOUSE
CONCORD, N. H.
February 21, 1963

By unanimous roll call of the Belknap County Convention in Executive Session held on the above date, the following vote was taken.

"That the Belknap County Commissioners be authorized to withdraw from the Capital Reserve Account a sum of

money not to exceed the amount herein stated for the following bills incurred for work on the new County Infirmary."

Warren Clattenberg — soundings	$525.00
Norman Randlett — plans, etc.	$3044.70
Total	$3569.70

Present and voting unanimously were: Rep. Perkins, McAllister, Bolduc, Goodhue, Uhlenberg, Matheson, McCarthy, Miss Normandin, Harkins, Prescott, Hayner, O'Shan, Stafford, Varrell, Allan, Joslyn and Howe.

Respectfully submitted,
HELEN D. HAYNER
Clerk

A True Copy Attest:
OSCAR C. PRESCOTT
Chairman

ROOM 306
HOUSE OF REPRESENTATIVES
CONCORD, NEW HAMPSHIRE
March 21, 1963

Chairman Prescott opened the meeting, after adjournment of the House, at 1:22 o'clock with all members of the Delegation present, representatives of the press, County Attorney Brouillard, Commissioners Atwood, Ruel, and Hubbard, Mr. Randlett, Architect, also Mr. Billing of the New Hampshire Hospital Services.

Chairman Prescott states purpose of meeting to have plans for the new Infirmary presented to the Delegation. Calls on Commissioner Hubbard, Chairman of the Commissioners to brief the members on the bids and plans to date.

Commissioner Hubbard: There were nine bids received, the Titus Construction Co. of Lakeport was the low bidder with a bid of $348,667.00 which was $4000.00 less than the nearest bidder approximately $325,000.00 for construction less difference for equipment. We feel sure we can keep the cost of the building within the amount stated, approximately $242,000.00 in the Capital Reserve Fund as of May 1 Interest.

Mr. Randlett: Shows plans and explains same.

Mr. McAllister: How many rooms are planned?

Mr. Randlett: Eighteen double and four single rooms.

Mr. Perkins: What is the outside finish?

Mr. Randlett: Brick Veneer.

Mr. Uhlenberg: Are you having a ramp made?

Mr. Urie: Is it possible to get a Superintendent's House under Federal funds?

Mr. Goodhue: What type insulation?

Mr. Billings: Now discusses Federal Funds stating that $121,-000.00 would be received rather than original amount of $110,-000.00. Not sure the scope of grant would consider a home for the Superintendent.

Mr. Brouillard: It may be necessary to make available a sum of money to the Commissioners because of delay in receiving Federal Funds, this money would not increase cost of building. I will draw up such a motion to be acted on when Delegation are in Executive session.

Some discussion as to date of completion.

Mr. Randlett: No specified time approximately ten months.

Commissioner Atwood: Requests press and others to leave stating, What I have to say I want recorded; I have it on good authority that the old building which is in such poor condition may not be licensed when another year came around for license, should be destroyed. A home for the Superintendent should be built in order for the Commissioners to get dependable help to supervise the Home.

Mr. Goodhue: I think the present Home has outlived its usefulness.

Mr. Perkins: I have heard your discussion as to high taxes on the old building, what is it going to be on the new Infirmary?

Mr. Hubbard: The trend of thought is good but it is impossible to make any changes now.

Mr. Stafford: Just what do you recommend, Mr. Hubbard?

Mr. Hubbard: I recommend we go along with plans as presented.

Mr. Harkins: Would it be possible to build a home for the Superintendent for $15,000.00?

Meeting adjourned to Executive Session for action on motion drawn by Atty. Brouillard.

Respectfully submitted,
HELEN D. HAYNER
Clerk

A True Copy Attest:
OSCAR C. PRESCOTT
Chairman

ABSTRACT

Abstract of meeting of Belknap County Delegation, House of Representatives, held in Room 306, State House, Concord, N. H. March 21, 1963.

The Belknap County Delegation held a meeting in Room 306 of the State House for the purpose of hearing recommendations and progress on the new 40 bed infirmary. Present were Chairman Oscar C. Prescott, Walter A. Harkins, Fred M. Perkins, Arthur H. McAllister, Norman P. Bolduc, L. Keith Matheson, John Goodhue, Frank L. Uhlenberg, Rene C. Lacaillade, Walter D. McCarthy, Margaret E. Normandin, George Head, David O'Shan, George W. Stafford, G. Walter Varrell, Stuart B. Allan, H. Thomas Urie, Olin A. Joslyn, Herbert E. Rowe and Helen D. Hayner.

No members of the delegation were absent.

A motion, the text of which was prepared by County Attorney Brouillard, was made by Representative O'Shan, seconded by John Goodhue, and voted unanimously by roll call by all members present. The motion was as follows:

"I move that the Belknap County Convention authorize immediate erection of a 40 bed Infirmary on the Belknap County Farm land, on North Main Street, in Laconia, N. H. as shown on plans and described in specifications prepared by Norman P. Randlett, Architect, dated February 6, 1963 at a cost for construction and equipment not to exceed a sum equal to the total balance in the Capital Reserve Fund plus any amount received by Grant from the Government of the United States for this purpose.

"I further move that the cost of said building and equipment to the extent not paid by funds obtained by grant from the Government of the United States, be paid from the Capital Reserve Fund established for this purpose.

"I further move that the portion of vote taken by the Convention on December 19, 1961, referring to a Public Hearing, be hereby rescinded."

The meeting adjourned at 1:37 P. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

A True Copy Attest:
OSCAR C. PRESCOTT
Chairman

BELKNAP COUNTY DELEGATION
EXECUTIVE COMMITTEE
Section 1
HOUSE OF REPRESENTATIVES
CONCORD, NEW HAMPSHIRE
March 25, 1963

A meeting of the Executive Committee of the Belknap County Delegation was held in Section 1 of the House. Chairman Goodhue stated the purpose of the meeting was to authorize the Belknap County Commissioners to borrow a sum of money not to exceed $50,000 should it become necessary for the County to pay such sum in the construction of a 40 bed infirmary.

Present were Chairman Goodhue, Rep. Harkins, McAllister, Joslyn, Howe, O'Shan and Clerk Hayner. Absent, Rep. Perkins.

A motion, the text of which was prepared by County Attorney Brouillard was made by Rep. O'Shan and seconded by Rep. Howe and voted unanimously by members present is as follows:

"I move that the Belknap County Commissioners be and they hereby are authorized to borrow the sum of $50,000.00 should it become necessary for the County to pay such sum in the construction and equipment of a 40 bed infirmary as authorized by vote of the County Convention on March 21, 1963, because of delay in availability of funds from federal grant for this purpose. This vote is not to be construed as in any way increasing the cost for said construction and equipping as authorized by said vote of March 21, 1963.

Meeting adjourned at 12:35 p.m.

Respectfully submitted,
HELEN D. HAYNER
Clerk

A True Copy Attest:
JOHN GOODHUE
Chairman, Executive Committee
Belknap County Delegation

EXECUTIVE COMMITTEE MEETING
COMMISSIONERS' OFFICE
COURT HOUSE, LACONIA, N. H.
April 6, 1963

The quarterly meeting of the Executive Committee was held at the Commissioners' Office, called by the Chairman, Rep. Good-

hue, for the purpose of reviewing the Belknap County expenditures for the period January 1 to March 31, 1963 inclusive.

All members were present except Rep. Perkins of Alton. Delegation Chairman, Rep. Prescott, was also present.

The expenditures were presented by Commissioner Hubbard, Chairman of the Commissioners, item by item.

Care & Supplies for the Court House showed an increase which was explained as insurance premiums paid for building etc.

Support of Poor and Veterans Aid were exceeding amount budgeted due to current unemployment in Laconia and throughout the County. More money to carry on in both categories was requested since conditions have worsened considerably since the 1963 budget was submitted.

Board and Care of Children also showed an upward trend.

County Home and Infirmary were discussed. Number of patients, rates, also persons employed, wages paid etc. Commissioner Atwood states facilities are not over staffed.

Rep. O'Shan discussed possibility of receiving some money from the Area Commission since the income for the season passed had been reported to be the best to date.

Delegation Expense, for which the amount of $2,500.00 was budgeted, could be reduced to around $1,000.00, since expenses to date did not warrant the amount to be appropriated.

On motion of Rep. O'Shan, seconded by Rep. Howe, the meeting adjourned at 4:28 P. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
JOHN GOODHUE
Chairman, Executive Committee

BELKNAP COUNTY DELEGATION
EXECUTIVE SESSION
ROOM 306, STATE HOUSE, CONCORD, N. H.
April 18, 1963

The Executive Session of the Belknap County Delegation called for after adjournment of the House on this date was postponed by vote of Rep. Uhlenberg, seconded by Rep. Howe and reasonably seconded.

Meeting to be held on Tuesday, April 23, 1963, in Concord, in a room to be provided from whatever was unassigned for the morning session.

Due to Roll Calls and other Bills on the Agenda the Session did not adjourn until 3:13 P. M., several members having other commitments could not remain. Sixteen members were present.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
OSCAR C. PRESCOTT
Chairman

BELKNAP COUNTY HOME
GROUND BREAKING CEREMONIES
April 19, 1963

The culmination of many years of planning was effected at the Ground Breaking ceremony at the Belknap County Home, Friday, April 19, 1963 for the New County Infirmary.

Invocation by Reverend Thomas Cate, blessing by the Reverend Joseph E. Vachon, both chaplains for the Belknap County Home, opened the ceremony.

Present were members of the Belknap County Delegation, doctors, building contractor and architect, County Commissioners in office and retired, staff of the County Home and Court House, patients and many other interested friends. All were introduced by Norman Hubbard, Chairman of the Board of Commissioners.

A short resume of the background and efforts by numerous people also Commissioners and County Delegations to attain this long looked for New Infirmary was given by retired County Commissioner Joseph F. Smith.

Thanks was extended in behalf of the County of Belknap, the aged residents of the County Home and to each and everyone who had been cooperative and helped in any way to make possible the realization of many years of planning for this New Infirmary for the care of the aged and ill residents of Belknap County.

Respectfully submitted,
HELEN D. HAYNER
Clerk

OSCAR C. PRESCOTT
Chairman

BELKNAP COUNTY DELEGATION
EXECUTIVE SESSION
ROOM 208
STATE HOUSE, CONCORD, NEW HAMPSHIRE
April 23, 1963

A postponed executive session of the County Delegation, for the purpose of voting on the County Budget for the year 1963, was held on the above date with the following members present: Rep's McAllister, Bolduc, Goodhue, Uhlenberg, Lacaillade, McCarthy, Harkins, Normandin, Prescott, O'Shan, Hayner, Varrell, Urie, Joslyn, and Howe. Absent were Rep's Perkins, Matheson, Head, Stafford, Allan.

Delegation Chairman Prescott turned the meeting over to Rep. Goodhue, Chairman, Executive Committee, who proceeded to review the budget item by item as presented by the Commissioners.

Discussion ensued as to County Home budget request and expenditures, which were considered somewhat exorbitant. Discussants were Rep. Urie, O'Shan, McCarthy, Goodhue.

Rep. Uhlenberg reported a recent visit to Sullivan County Home, management, budget etc.

Rep. Uhlenberg moves acceptance of the County Home budget as presented, seconded by Rep. Howe. Further discussion by Rep. Urie and McCarthy. Chairman calls for vote on motion, 10 opposed, 1 not voting, 3 affirmative. Motion lost.

Rep. Uhlenberg requests information as to amount to be given Commissioners if the 1962 budget was inadequate. Chairman Prescott of the Delegation informs him the Commissioners can request from the Executive Committee a hearing for funds to meet obligations if the budget is not adequate.

Rep. Harkins moves that the sum of $185,000 be given the Commissioners for operation of the County Home. This was seconded by Rep. McCarthy. Chairman requests vote. Fourteen affirmative, 1 not voting, not unanimous.

After considerable further discussion and study of the budget as submitted to the County Convention, the following reductions and increases in departmental budgets in the amount of $20,-200.00 to be effected as follows:

(a) Sheriff and deputies appropriation reduced from $14,-500.00 to $12,500.00. Special appropriation of $1500.00 deleted. Motion by Rep. Urie, seconded by Rep. Joslyn and carried.

(b) County Home & Infirmary appropriation reduced from $200,000.00 to $185,000.00. Motion by Rep. Harkins,

seconded by Rep. McCarthy and carried.

(c) Court House Parking Lot Black Top deleted. ($2000.00). Motion by Rep. Urie, seconded by Rep. Joslyn and carried.

(d) County Farm Insulation & Stove deleted. ($2000.00) Motion by Rep. McCarthy, seconded by Rep. Lacaillade and carried.

(e) Airport Authority reduced from $3000.00 to $2000.00. Motion by Rep. O'Shan, seconded by Rep. Urie and carried.

(f) Extension Service reduced from $13,737.00 to $12,737.00. Motion by Rep. Harkins, seconded by Rep. Lacaillade and carried.

(g) Delegation Expense reduced from $2500.00 to $1500.00. Motion by Rep. McCarthy, seconded by Rep. Urie and carried.

INCREASES

(h) Support of Poor off Farm increased from $4500.00 to $6500.00. Motion by Rep. Urie, seconded by Rep. Lacaillade and carried.

(i) Board and Care of Children from $18,000.00 to $20,000.00 on motion of Rep. Urie, seconded by Rep. Lacaillade and carried.

(j) Veterans Aid increased from $6500.00 to $8000.00 on motion of Rep. O'Shan, seconded by Rep. Uhlenberg and carried.

The amount of revenue necessary to be raised by county tax reduced from $247,970.97 to $227,770.97. This represents a total decrease of $20,200.00 in the appropriation requested by the Belknap County Commissioners.

The Budget, with the preceding recommendations by the Convention, having been voted on, Chairman Prescott now asked for further business to come before the meeting. Discussion as to a Legal Investigation Committee to look into the County Home and Infirmary management, on motion of Rep. O'Shan, seconded by Rep. McAllister and reasonably carried, the Chairman of the Delegation was impowered to appoint such a committee of five members to consist of two of the minority party and three of the majority party.

Rep. O'Shan had some suggestions as to receiving some money from the Area Authority. Chairman Prescott stated he has an appointment with Mr. Ide, of the Commission, to discuss same in the near future.

Rep. Harkins requests that corrected copies of the budget be given all members of the delegation.

On motion of Miss Normandin, seconded by Rep. Harkins, the meeting adjourned at 10:59 A. M.

Respectfully submitted,
HELEN D. HAYNER
Clerk

Approved:
OSCAR C. PRESCOTT
Chairman

PUBLIC HEARING
BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
May 17, 1963

House Bills No. 584 — No. 266 — No. 111 — No. 415

A meeting of the Delegation was held on the above date for the purpose of a Public Hearing on House Bills Nos. 584, 266, 111, 415 (copies which are attached to original minutes) with the following members present: Representatives Perkins, McAllister, Bolduc, Matheson, Goodhue, Uhlenberg, Lacaillade, McCarthy, Harkins, Miss Normandin, Head, Prescott, Hayner, O'Shan, Stafford, Varrell, Allan, Urie, Joslyn, Howe. Also present were members of the press, radio, Chamber of Commerce, Selectmen of Gilford, Area Commission Members and other interested persons.

The meeting was opened by Chairman Prescott at 7:30 p.m., who stated that the Rules of the House of Representatives apply to all meetings held. The purpose of this meeting to hear House Bills No. 584, 266, 111, 415 sponsor of HB 584. Rep. Stafford was called on to explain bill 584. He requested the Clerk to read this bill. Part No. 1 Membership of Commission; part No. 2 Exemption of Area Taxation. Rep. Stafford stated he introduced the bill for the purpose of keeping the County Convention more fully informed of the Area Authority operation and activities, possibly the addition of two members from the Delegation would be the answer to that problem. Questions from several members as to selection of those members party affiliation and residence in county.

Chairman Ide of the Area Commission discusses part No. 2 of Bill 584, the drastic increase in property assessment over the past three years and the uncertainty to where this trend might

lead with the completion of the new facilities and all future developments would result in higher appraisal and more taxes. In support of Chairman Ide's stand his associate members on the commission all spoke opposed to further taxation increases. All stated futile attempts had been made with the Selectmen of Gilford, also the State Tax Commission for tax easement.

Delegation members indicated they did not look favorably upon request for full tax exemption especially representatives from the towns. It was suggested that perhaps the tax abatement could be settled amicably with the Selectmen of Gilford.

Speaking against both parts of the bill was H. Thomas Urie, who took the floor to talk as a taxpayer and citizen. Commissioner Hubbard gave his views as a private citizen opposed to the bill.

Comparison of taxation of the County Home and Area were discussed: County Home being a facility for the aged and indigent with jail and house of correction, yet is taxed substantially by the City of Laconia. If the Area is or was tax exempt, why should not the County Home be exempt, which provides the above facilities stated by Representative Urie.

That the Area was an asset to the town of Gilford was brought out since much of the business resulted from events held there.

Ski rates were discussed. Chairman Ide states the rates are the lowest in the state. County residents have still a lower rate.

It was brought out, one Ski Patrol member who had several questions to ask did not pay to ski.

Mrs. Lord, former Representative is against bill stating she assisted in drafting up the original bill in 1959 and thought it was a good bill.

The 1962-63 winter season was considered the best in recent years. A net profit of $130,000 was realized. The consensus of opinion being the present Commission had done a good job notwithstanding the fact no money had been returned to the County of Belknap. Depreciation to avoid returning money over the $40,000 in the original bill has been effected.

Rep. Urie states said bill hurts his business. Chamber of Commerce president Harold Wescott Jr., stated the present Commission is doing a good job and proposed legislation would not be helpful.

Rep. O'Shan presents Bill No. 266 clerk read same Part No. 1 relative to residence of makeup of Commission not more than one member from a municipality. Part No. 2 submit budgets et cetera to County Convention; also purchases of more than $300 also contracts.

Rep. Goodhue states he is opposed to such bills as it would be impossible to limit expenditures to such an amount. Chairman Ide

cited specific equipment which had to be bought in an emergency because of icy snow conditions which netted thousands of dollars in immediate use. Area Commission unanimous in opposition to bill 266.

Rep. Allan presented House Bill No. 111 relative to printing proceedings of County Convention in the County Report. Discussion ensued.

Rep. Urie presented Bill No. 415 relative to increasing salary of County Treasurer. Mrs. Atwood explains she has not signed any checks since taking office. Rep. McCarthy inquires had she accepted her pay and expense account, she replied in the affirmative. Rep. McCarthy further stated that it is his understanding that a United States Marshall accepted a County check and it would seem that the Commissioners signatures were recognized.

Rep. Urie moved withdrawal of HB No. 415 seconded by Rep. Goodhue and carried.

Rep. Harkins requests further consideration of HB No. 42 since the hour was getting late.

Chairman Prescott sets hearing of HB No. 42 for Wednesday, May 22, 1963 at 9:30 a. m. at the House in whatever room is available.

On motion of Rep. McCarthy seconded by Rep. Howe the meeting adjourned at 10:35 p.m.

Respectfully submitted,
HELEN D. HAYNER
Clerk

A True Copy Attest:
OSCAR C. PRESCOTT
Chairman

BELKNAP COUNTY DELEGATION
Section 5
State House, Concord, N. H.
May 23, 1963

The Executive Committee of the Belknap County Delegation met in Section 5 of the House at 1:38 p.m. to consider authorizing the Belknap County Commissioners to borrow a sum of money in anticipation of County Taxes.

Present were Representative John Goodhue, Chairman, Walter A. Harkins, Herbert Howe, Arthur H. McAllister, Delegation Chairman Prescott and Clerk Helen D. Hayner. Absent were Olin A. Joslyn and David O'Shan.

On motion of Representative Howe seconded by Rrepresentative McAllister and voted unanimously in the affirmative by the Representatives present that the Executive Committee authorize The Belknap County Commissioners to borrow a sum of money not to exceed Seventy Five Thousand Dollars ($75,000.00) in anticipation of 1963 Taxes.

Meeting adjourned at 2:11 p.m.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

Approved:
JOHN GOODHUE, Chairman
Executive Committee
A true copy Attest

EXECUTIVE SESSION
BELKNAP COUNTY DELEGATION
COURT HOUSE
LACONIA, NEW HAMPSHIRE
JUNE 3, 1963

The meeting called for the purpose of acting on remaining House Bills and other business which could be disposed of at this time.

Delegation members present were Representatives Prescott, McAllister, Bolduc, Uhlenberg, Lacaillade, McCarthy, Harkins, Miss Normandin, Head, O'Shan, Stafford, Varrell, Allan, Urie, Howe and Clerk Hayner. Absent were Representatives Perkins, Matheson, Goodhue and Joslyn.

Chairman Prescott stated that on April 23, 1963, at an Executive Session held in room 207 of the House on motion of Rep. O'Shan, seconded by Rep. McAllister and reasonably carried a Legal Investigating Committee be elected; fifteen members present voting in the affirmative, five members absent.

The chair proceeds to nominate the committee stating makeup of same must be composed of three members of majority party and two members of minority party.

Rep. Stafford objects stating he is opposed to such a committee as some elected official may be embarrassed.

The chair assures Rep. Stafford members are not interested in personalities, sole object being, if possible, to make adjustment in operation and maintenance of County Home and Infirmary.

Legal Committee nominated as follows: Rep. H. Thomas Urie, Walter D. McCarthy, Helen Hayner, majority party. Margaret A. Normandin and Norman Bolduc, minority party.

Rep. Stafford moved that Rep. McCarthy be named chairman. Rep. McCarthy declines. Rep. Stafford withdraws motion.

Rep. Bolduc inquires whether or not it is permissible for committee to name own chairman. On motion of Rep. Uhlenberg, seconded by Rep. Stafford and carried that the Committee choose its own chairman.

Rep. Stafford inquires as to Parliamentary procedure.

Chair requests further nominations for committee. None were presented. Therefore, nominations were closed.

Rep. Bolduc inquires whether or not the present Sub-Committee covers this investigation. Rep. Uhlenberg inquires from Sub-Committee chairman McCarthy, is this Legal Committee necessary. Rep. McCarthy replies in the affirmative to both questions.

Rep. McAllister states this is the only way to get facts, to appoint this committee.

Rep. Stafford again reiterated his opposition to the Legal Committee and cannot see what it will add to County affairs.

Rep. Urie states this Delegation has struggled for the past six years to find out where we (the Delegation) stood. We have had all kinds of reports, but have been unable to accomplish anything. This should be an objective investigation by experienced persons, non-political, a really honest check and balance on the County Home. The present setup is too expensive to operate the County Home and some concrete plan must be arrived at, both as to admission and administration.

A roll call on election of Committee resulting in fourteen members present voting in the affirmative and carried. Rep. Stafford not voting. (Chairman not voting.)

Rep. O'Shan moves Committee be allowed a sum not to exceed $300 for expenses. Rep. O'Shan informed motion out of order as Legal Committee non-responsible to Superior Court. Motion withdrawn.

House Bill No. 415 amendment discussed, bonding Commissioners since Commissioner Atwood does not sign checks. Rep. Urie moves amendment, seconded by Rep. O'Shan. Bill to read ought to pass. (Amendment attached.)

Rep. Head amends, Rep. O'Shan seconds to read ought to pass effective September 1, 1963, seconded by Rep. Howe and carried.

House Bill No. 111 was presented. Rep. Urie moves ought to pass seconded by Rep. O'Shan and voted unanimously that the Delegation decided how much of the Delegation minutes be printed in the County Report.

House Bill No. 42, Rep. McCarthy moves inexpedient to legislate. Seconded by Rep. Uhlenberg carried. Rep. Bolduc states while he has been on the Delegation, it would seem that the present Board of Commissioners ignored completely the Delegation and would be more responsive to people if elected from different districts as Bill No. 42 is setup. Further discussion ensued.

House Bill No. 266 presented by Rep. O'Shan, first part setting amount of purchase not to exceed $300 without authorization. Rep. O'Shan is willing to amend to $3,000. Discussion ensued as to Area Commission. Chairman Prescott states Delegation members are exerting power which they do not have by phoning Area Commission as to returning money to County et cetera. Rep. Urie stated at a recent Senate Hearing that it was brought out that the Area operation was excellent, is in good financial condition, that the State would like to have their facilities as well operating.

Rep. O'Shan discusses part No. 2 of HB No. 266 as to makeup of Area Commission. This provoked heated discussion and injected some personalities into the hearing.

Rep. Harkins moved HB No. 266 be laid on the table. Rep. Urie seconded and carried.

Roll call: fourteen members present voting in the affirmative. Rep. O'Shan not voting.

House Bill No. 584 presented by Rep. Stafford who moves that bill be voted inexpedient to legislation. Rep. McCarthy seconds. Discussion ensued. Rep. Stafford states the Delegation should have a check and balance system at the Area. No such system now exists.

Rep. Urie opposes motion and requests ought to pass be substituted for inexpedient to legislate, original bill brought in by former Rep. Lord is considered a good bill with unanimous approval of the Delegation. Amendment read by Rep. Urie, is attached herewith. Tax assessment at Area discussed. Rep. Stafford states he has been barraged by calls from constituents against the bill and wishes to be fair to the town of Gilford. On motion of Rep. Urie, House Bill 584, with amendment to be reported as it should pass seconded by Rep. Normandin on roll call. 13 voting in the affirmative, 2 opposed and carried.

Rep. Stafford moves meeting adjourned and seconded by Rep. Howe at 10:25 P.M.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

A true Copy Attest:
OSCAR C. PRESCOTT,
Chairman

EXECUTIVE COMMITTEE MEETING
COMMISSIONERS OFFICE
COURT HOUSE
LACONIA, NEW HAMPSHIRE
JULY 9, 1963

The quarterly meeting of the Executive Committee of the Belknap County Delegation was held at the Commissioners' office called by the Chairman, Rep. Goodhue for the purpose of reviewing expenditures of Belknap County for the period May 1, 1963 to June 30, 1963 inclusive.

Present were Chairman Goodhue, Vice Chairman Harkins, Representatives O'Shan, McAllister, Joslyn, Howe, Delegation Chairman Prescott, Clerk Hayner. Absent Rep. Perkins. Also present were Commissioners Hubbard and Ruel.

Expenditures were presented by Commissioner Hubbard, Chairman of the Board of Commissioners in budgetary order.

Most items were in line with appropriations as set up with the exception of Welfare, due to economic conditions, Autopsies, over which the County does not have control, Court House Expense showed some excess, bonding due to increase of County Officers bonds, a new check writer accounted for increase in County Officers Expense.

Rep. Harkins requests information as to the County Home payroll, number of employees etc.

Concern of the members present as to the need of increase for Welfare was discussed, the consensus being adequate appropriations showed in the other categories of Welfare. On motion of Rep. Howe, seconded by Rep. Joslyn and carried unanimously the Commissioners be authorized to transfer from one category to another as in their judgment was needed.

Rep. Harkins inquires where does the County stand as to expense and responsibility when prisoners take off?

Commissioner Hubbard reports the new Infirmary is nearing 25% completion.

On motion of Rep. Harkins, seconded by Rep. McAllister, meeting adjourned at 4:15 P.M.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

A ture Copy Attest:
JOHN GOODHUE,
Chairman

BELKNAP COUNTY DELEGATION
EXECUTIVE SESSION
COURT HOUSE
LACONIA, NEW HAMPSHIRE
SEPTEMBER 6, 1963

Delegation Chairman Prescott opened the meeting at 7:30 P.M. stating purpose election of one member to the Area Commission for a five year term. Action on the resignation of Dana Beane, Jr. and election of a qualified member to fill the unexpired term of Mr. Beane.

Present were Chairman Prescott, Representatives McAllister, Bolduc, Matheson, Goodhue, Uhlenberg, McCarthy, Lacaillade, Harkins, Miss Normandin, Head, O'Shan, Stafford, Varrell, Allan, Urie, Joslyn, Howe and Clerk Hayner. Absent, Representative Perkins. County Attorney Brouillard was also present.

Chairman Prescott asks what is the pleasure of the Delegation as to how the nominations and balloting will be handled.

Rep. Urie moves election be by Australian ballot, seconded by Rep. Allan.

Rep. Stafford objects to Australian ballot and wants to be so recorded.

Rep. O'Shan states we are operating under the Rules of the House of Representatives and "yeas" and "nays" are in order.

Rep. Urie withdraws his motion.

Rep. Stafford requests that applicants for the Area terms to be filled be given.

Chairman Prescott read the names as follows:

Norman Midgley	Leo P. McGrath
Irving Buell	Arthur Rothafel
William Vose, Jr.	Raymond Roux
Kenneth Randall	Dr. John Lacaillade
Whitman Ide	Peter Makris

Rep. Stafford requests all nomination or seconding speeches be on qualifications only, not on personalities.

Nominations are as follows: Whitman Ide by Rep. Matheson, seconded by Rep. Varrell. Rep. Urie gives qualifications and assets Mr. Ide has been to the Commissions and urges another term for Mr. Ide.

Rep. Goodhue places in nomination Oliver Huot and gives his background, seconded by Rep. Normandin.

Rep. Stafford nominates Dr. Lacaillade and gives his qualifications for a return term to the Commission, seconded by Rep. O'Shan.

Rep. Urie moves nominations be closed, seconded by Rep. Howe.

On motion of Rep. Matheson, seconded by Rep. Varrell candidates for a five year term be elected by Roll Call.

On first Roll Call, Whitman Ide received thirteen votes. Oliver Huot received two votes. Dr. Lacaillade four votes.

Whitman Ide, by a majority vote on the first Roll Call, was declared elected for a five year term to Area Commission.

Resignation of Mr. Beane was read. On motion of Rep. Bolduc, seconded by Rep. Howe the resignation be accepted with regret.

County Attorney Brouillard explains Mr. Beane's resignation, that an unexpired term had to be filled rather than a two year term.

Rep. Harkins nominates Leo P. McGrath, states his qualifications for the unexpired term of Mr. Beane, nomination seconded by Rep. McCarthy.

Rep. O'Shan requests record to so read, discussion ensued.

Rep. Stafford requests Atty. Brouillard to give an explicit definition of the qualifications necessary to this unexpired term. Atty. Brouillard proceeds to do so, is vociferously interrupted by Rep. Urie who disagrees with the definition given, stating, we are not adhering to the intentions of the bill as setup, on this definition anyone could fill the term, however, the requirements have to be met and specifically states an accounting background is necessary.

Rep. Stafford states he has been unable to get a direct definition of the qualifications from the Attorney General's office, has no intention quibbling in this matter.

Rep. Urie inquires, which Attorney General was unable to give you this definition?

Rep. McCarthy states the intentions of the Delegation are that the applicant meet with the requirements of the Bill, namely, be an accountant.

Rep. Goodhue nominates Kenneth Randall of Tilton, seconded by Rep. Howe.

Rep. Matheson places the name of Harry Wallace of Meredith, stating he is a business man. Rep. is reminded of the qualifications and withdraws Mr. Wallace.

Rep. Stafford nominates Robert King, seconded by Rep. O'Shan.

Rep. Urie moves nominations be closed, seconded by Rep. Bolduc.

On first Roll Call, Kenneth Randall received a majority vote of thirteen, with two votes for Robert King and four votes for Leo McGrath. Mr. Randall was declared elected.

Chairman Prescott states another urgent matter has been brought to the attention of the Delegation, the deterioration of the locks at the County Jail, at present housing fifteen dangerous prisoners. A riot had occurred there, September 4, 1963, making it necessary to call help from the Laconia Police Department.

Sub-Committee Chairman McCarthy reported inspection and conditions of the locks.

Chairman Prescott reads a letter from the American Jail Co. as to needed repairs and replacements at the Jail stating approximately $2,900.00 would be the estimate for work necessary.

Rep. Stafford inquires as to source from which this money would come for this work.

Rep. Allan wishes information as to the tax status of Mr. Randall, since the requirements of the Bill states candidates must be a taxpayer of the County. Rep. Howe contacts Tilton Selectmen who state Mr. Randall is a taxpayer.

Rep. McAllister inquires as to when the County will receive any money from the Area. Chairman Prescott replies at the end of the fiscal year, which is November 1st, some money would be received.

Further discussion as to the Jail emergency.

Rep. Urie suggests Commissioners request by letter funds for necessary repairs.

Rep. O'Shan recommends that any motion include money not to exceed $3,000.00.

Rep. Urie moves money be withdrawn from the Capital Reserve Fund.

Rep. Harkins objects to any money being withdrawn from the Capital Reserve Fund for repairs as it is his understanding that such moneys was for new construction.

Rep. O'Shan request an opinion from Atty. Brouillard as to repairs. Mr. Brouillard states, in his opinion, new locks were replacements rather than repairs.

Rep. Urie states Commissioners will be requesting a deficiency loan very soon and such an amount could be included since this was an emergency.

Rep. Stafford concurs with Rep. Harkins as to Capital Reserve, states, in his opinion, the Delegation has no jurisdiction over the County Home or the Commissioners, however, since this is an emergency the Commissioners should make their request in writing.

Rep. McCarthy states this is not a question of authority but a definite emergency and should be taken care of as soon as possible.

Rep. Stafford inquires does not the Delegation have to have a unanimous consent in such matters with Rep. Harkins dissenting such is not the case at this time.

Rep. Normandin inquires as to the length of time this condition has existed, also, is it not so the Commissioners, in the past, have made numerous repairs of an expensive nature without the consent of the Delegation.

Rep. Urie suggests prisoners be boarded out.

Rep. Harkins requests Chairman Prescott to read RSA 24:19 for the benefit of members present.

Rep. Bolduc states the performance of the Commissioners boils down to one thing, are we (the Delegation) going to be as small as they are, should we not assume the responsibility.

Rep. Normandin states it would seem as though the responsibility had been thrown on the Delegation.

Rep. McCarthy states Superintendent Beach had conferred with the Commissioners in regard to this emergency.

Rep. O'Shan states Rep. Urie's previous motion with the inclusion of, not to exceed three thousand dollars, was in order and the Delegation does have some authority in an emergency after due consultation with the Commissioners. No request from the Commissioners has been received as yet.

Rep. Urie inquires would Rep. Stafford withdraw his objection to use of Capital Reserve Funds to take care of this emergency.

Rep. Stafford replies in the affirmative.

Rep. Harkins continues to object to use of Capital Reserve Funds for repairs.

Rep. Bolduc, in collaboration with Rep. Normandin, drafted a letter to the Commissioners which the Clerk was instructed to write them.

Rep. Harkins is asked if he still wishes to object. He replies, this letter should take care of the matter, on receipt of a request from the Commissioners for an emergency sum of money, such funds could be made available.

On motion of Rep. Matheson, seconded by Rep. Varrell meeting adjourned at 9:37 P.M.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

A True Copy Attest:
OSCAR C. PRESCOTT,
Chairman

BELKNAP COUNTY DELEGATION
EXECUTIVE COMMITTEE
COURT HOUSE
LACONIA, NEW HAMPSHIRE
OCTOBER 8, 1963

The Executive committee of the Belknap County Delegation convened at the Commissioners' office as above date. Executive Chairman Goodhue stated the purpose of the meeting.

All members were present including Delegation Chairman Prescott. Absent, Rep. Perkins.

Expenditures for the preceding quarter were presented by Commissioner Hubbard, item by item.

Most items in line with appropriations except the following: County Officers Expense, which has an overdraft of $1,158.38; the doubling of the County Treasurer's bond; Tax Commission audit; and a check writer, with another three months to go and a possible four or five hundred dollars to conclude the year's expenses.

Care & Supplies for Court House shows a small overdraft which was accounted for by insurance increase in premimum.

Rep. Goodhue states the Sheriff's department will have an overdraft possibly due to the added number of Court days to take care of the increased case load.

Commissioner Hubbard states that approximately $45,000.00 would be needed to finish the year with the present balance on hand. Twenty five thousand dollars would be necessary to complete the year's expenses.

Support of Poor, due to continued economic conditions, shows an overdraft. By unanimous vote of the Executive Committee, on July 9, 1963, authorization was given to the County Commissioners to transfer from other categories of Welfare which showed sufficient funds to meet the deficit.

Rep. Harkins states the Airport Authority has posted the required bonds.

Chairman Goodhue inquires as to who pays expense of the Legal Investigating Committee.

Commissioner Atwood replies expense would have to come out of County funds, also states Superintendent Beach was not notified as to meeting to be held at County Home. (This was verified, Superintendent Beach was notified by Rep. Urie on September 16, 1963.)

Discussion as to increase in taxes, rate and assessment of County property.

The new Infirmary was reported as to be progressing rapidly toward completion, $184,000.00 had been paid to date.

Rep. O'Shan states he understood all of the Capital Reserve fund was not voted for the Infirmary.

Commissioner Hubbard replies he was of the opinion all of the Capital Reserve Fund was to be spent for the work or at least as much as was needed.

Commissioner Hubbard again discusses budget deficit, states it should be taken care of in ample time, since notes were due on December 31 of this year.

Chairman Goodhue replies November statement should indicate financial needs, also that he is hopeful that some money will be received from the Area before that time. That meeting will be arranged to take care of the deficit.

Further discussion by Rep. O'Shan as to meeting dates and Public Hearing to be held on written request from the Board of Commissioners for added funds. Tentatively, a date of November 7, 1963 for Public Hearing and Executive Session was set. Publicity and notification to be within the required period.

Rep. Goodhue inquires as to disposition of money if and when received from the Area.

Fire Tower was discussed. Commissioner Hubbard reports the Surplus wire was of inferior quality and would have to be replaced in 1964, requiring a possible added appropriation.

On motion of Rep. O'Shan, seconded by Rep. Howe and voted unanimously, authorization was given the Commissioners to proceed with repairs to locks, fire door etc. at the County Jail as of bid submitted from survey made by the American Jail Building Equipment in the amount of $2,900.00, same to be paid for in 1964 by special appropriation included in the budget for 1964. The $50.00 survey charge to be omitted on receiving contract. Commissioner Hubbard states considerable work will have to be done on the jail at a later date.

Commissioner Atwood states Jail break not fault of locks being unusable, but due to human problems.

Rep. Prescott is of opinion Area fiscal year should possibly be at an earlier date, November first, rather than the end of the month.

Commisioner Atwood state NEW BARNS at County Home an ambiguous statement. Rep. O'Shan concurs since they are taxed for $76,000.00.

Meeting adjourned at 4:15 P.M. on motion of Chairman Goodhue, seconded by Rep. O'Shan and carried.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

OSCAR C. PRESCOTT,
Chairman

BELKNAP COUNTY HOME
FLAG PRESENTATION CEREMONY
NOVEMBER 3, 1963

District No. 7 of the American Legion and Auxiliary presented a new fifty star flag to the New Belknap Infimary with ceremonies in keeping with their organizations.

Cyril H. Malone, Senior Vice Commander of Wilkins Smith Post, Laconia was master of ceremonies and presented Chaplain Paul Paquette, of Ashland, who gave invocation.

Norman Hubbard, Chairman of the Belknap County Commissioners extended welcome to all present Delegation members, doctors, and many friends.

Commander Floyd Daley, of Portsmouth, brought greetings from the State Department of the Legion and gave an inspiring address.

Presentation of the flag by Lorraine Proctor, District Director and Francis E. Allen, District Commander both for District No. 7. As the flag was raised by Junior Miss Brooks, of the Whiteman Unit, Tilton, the national anthem was sung.

Accepting the flag with appreciation for the County of Belknap and the residents of the New Infirmary by Norman Hubbard, Chairman of the Commissioners.

Benediction by Miss Marion Plaisted of Humiston Unit of Meredith closed the ceremonies.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

OSCAR C. PRESCOTT,
Chairman

PUBLIC HEARING
EXECUTIVE COMMITTEE
BELKNAP COUNTY DELEGATION
COURT HOUSE, LACONIA, N. H.
NOVEMBER 8, 1963

A Public Hearing, in accordance with Chapter 24-15 RSA, N. H., was held at the Commissioners office, Court House, Laconia, N. H., Friday, November 8, at 7:30 P.M.

Present were Rep. Goodhue, Chairman, Walter A. Harkins, Vice Chairman, David O'Shan, Olin A. Joslyn, Herbert E. Howe, Delegation Chairman Prescott, Clerk Hayner. Absent, Rep. Arthur A. McAllister and Rep. Fred Perkins. Also present were the three Commissioners and Superintendent Beach.

Chairman Goodhue stated the purpose of the meeting and requested the Clerk to read the letter of request signed by the Board of Commissioners for additional appropriation to complete County business for 1963.

Chairman of Commissioners Hubbard discusses overdrafts of Support of Poor, which was authorized at previous meeting to be taken care of by transfer from other categories having adequate appropriation.

Rep. Prescott states he has been notified that the Extension Service would have a budget deficit of $300.00 he informed their representative that application would have to be made for such deficit.

Chairman Goodhue inquires as to what becomes of revenue received from various sources.

Commissioner Hubbard explains the County does have money in the bank but current revenue cannot be spent for expenses, that notes will have to be met by December 31.

Rep. Harkins asks for information as to why amount requested is $10,000.00 more than original budget.

Commissioner Hubbard replies, the Commissioners, to the best of their ability set up the budget for 1963, however, the revenue would exceed the amount estimated.

Rep. O'Shan inquires as to the number of prisoners in Jail and House of Correction, is informed many more prisoners have been held this year making an added expense.

Superintendent Beach is called on to state categories and number of patients and number of nurses at the Infirmary. As of October 1, the following patients were cared for by 27 nurses.

3 Blind	4 L.P.N.
37 Maximum Care	4 R.N.
35 Ambulatory	19 P.N.

Commissioner Atwood states Infirmary is not overstaffed.

Commissioner Hubbard states bed cases are bathed daily, discussion as to rates ensued. The general opinion being that Welfare case rates were too low for the amount of care required.

Commissioner Hubbard states, when making the request for additional appropriation he overlooked the payment of taxes, which is in the amount of some $5,300.00. Discussion as to procedure for additional request was considered, since it is the prerogative of the Executive Committee to increase or reject such request consideration will be given in Executive Session which will follow immediately after adjournment of Public Hearing.

Commissioner Hubbard reports the new Infirmary is making progress and is nearing completion.

Meeting adjourned at 8:21 o'clock.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

Approved:
JOHN GOODHUE,
Chairman

BELKNAP COUNTY DELEGATION
EXECUTIVE COMMITTEE MEETING
COURT HOUSE, LACONIA, N. H.
NOVEMBER 8, 1963

The Executive Committee of the Belknap County Delegation met at the Commissioner's office in the Court House for a Public Hearing in accordance with Chapter 24-15, RSA, N. H. after which an Executive Session was called to consider authorizing the County Commissioners to borrow a sum of money to complete County business for the year 1963.

Present were Rep. Goodhue, Chairman, Walter A. Harkins, Vice Chairman, David O'Shan, Olin A. Joslyn, Herbert E. Howe, Delegation Chairman Prescott and Clerk Hayner. Absent were Rep's. Arthur H. McAllister and Fred Perkins.

Disscussion as to additional money to pay current taxes which was not included in the original request from the Commissioners, consensus of opinion being that taxes would have to be paid.

On motion of Rep. Harkins, seconded by Rep. Howe and voted unanimously in the affirmative by representatives present:

"That the Commissioners of Belknap County be authorized to borrow a sum of money not to exceed THIRTY THOU-

SAND DOLLARS ($30,000.00) for a period of sixty days to complete County business for the year 1963."

Rep. Goodhue inquires does anyone here know when the County may expect to receive any money from the Area.

Rep. Prescott replies he is of the opinion that some money would be forthcoming at the end of the fiscal year, however, he was not aware that the fiscal year extended to November 30 each year, suggested legislative action be taken to change the date to October 1, possibly since Area business concluded about that date. Consensus of opinion being that since the Area Commission reported this money on hand at a previous meeting it should have been made available to the County.

Meeting adjourned at 8:40 P.M.

Respectfully submitted,
HELEN D. HAYNER,
Clerk

A True Copy Attest:
JOHN GOODHUE,
Chairman
Executive Committee

BELKNAP COUNTY BUDGET
1963

Salaries of:	
Commissioners	$4,500.00
Treasurer	500.00
Auditors	200.00
Attorney	3,000.00
Medical Referee	2,000.00
Sheriff	1,500.00
Autopsies	400.00
Expenses of:	
County Officers	2,000.00
Register of Deeds	2,000.00
Register of Probate	1,800.00
Register of Deeds (special)	360.00
Care & Supplies, Court House	8,700.00
Superior Court:	
Books & Printing	1,500.00
Permanent Records	3,000.00
Jury Payrolls	8,500.00
State vs. — Payrolls	2,500.00
Referees & Masters	500.00
Counsel Fees	500.00
Stenographer etc.	4,000.00
Clerk of Court	11,000.00
Sheriff	12,500.00
Public Welfare:	
County Home	185,000.00
Support of Poor off Farm	6,500.00
Old Age Assistance	22,000.00
Board & Care of Children	20,000.00
Soldiers' Aid	8,000.00
Office Expense	7,500.00
Relief Administration	3,600.00
Interest:	
On Temporary Loans	1,020.22
On T-Bar Notes	168.75

Outlay, New Construction & Equipment:	
Court House Repairs	1,500.00
Indebtedness:	
Deficiency Loan 1962	12,100.00
T-Bar Notes	5,000.00
Judgment — Recreation Area	13,337.13
Deficit of Previous Year	18,604.46
All Other Payments:	
Surplus Commodities	3,000.00
Extension Service	13,737.00
Airport Authority	2,000.00
Retirement & Social Security	6,700.00
Delegation Expense	1,500.00
Mutual Aid — Fire Tower	615.00
Total Expenditures	$402,842.56
Estimated Revenue	175,071.59
To be raised by Taxation	$227,770.97

COUNTY COMMISSIONERS' REPORT

To the Citizens of Belknap County:

Pursuant to the Public Statutes of the State, your Commissioners submit their report for the ending December 31, 1963, together with the reports of other county officials. Legislation passed by the 1963 General Court provides that, in Belknap County, the records of the Convention are not printed in the annual report, except by vote of the Convention.

Since the Convention voted to erect a Forty-Bed Infirmary, the Board has been busy with duties concerned with this project. The new facility will be in operation by March 1, at which time forty of the bed patients will be transferred to the new building, and the remaining ambulatory patients will be housed on the first floor of the old building.

For the second year in succession, the Home has had two superintendents; Mr. Harold Strople until June 30, and Mr. Perley Beach since July 1. We still have no Matron. Mrs. Lulu Laroche is Supervisor of Nurses. Mrs. Ruby Moore acts as assistant supervisor.

The load for our Welfare worker, Mrs. Helen Adams, has been unusually heavy. She was given a leave of absence in the fall, and her exacting duties were taken over by Mrs. Frances Swain. Mrs. Adams' report given below, will indicate the increase in this part of the County's operation.

(Mrs. Adams' report)

"The Board of County Commissioners continues the supervision of the Surplus Food Commodities program in the County. At the present time, the following foods are available to those eligible; cornmeal, white and dark flour, rice, dried milk, lard, butter, dried beans, chopped meat, peanut butter, cheese, and rolled wheat cereal.

"In 1963, we distributed foods to 16,438 persons, an increase of 11% over the previous year. The city of Laconia handles and distributes the food to all eligible State, City, and County cases living in Laconia, while the County Commissioner's Office does the same for all the ten towns in the County. The County makes monthly deliveries to all the towns and a driver and truck are provided by the County Home.

"Because of the bad unemployment situation our welfare was increased 10%. We aided 531 persons on regular relief and 571 on Veterans Aid. Our Office also handled welfare cases for

Sanbornton, Gilmanton, Meredith, Alton, Concord, Portsmouth, Plymouth, and Northfield for persons living in Laconia but having settlements in the above towns and cities. We are reimbursed for all such assistance given.

"At the present time, the County is paying room, board, medical and clothing bills for 31 children who are in foster homes. We received $2,919.30 in reimbursements for the children from parents, social security and veterans pensions.

"We are grateful to the various clubs and organizations who helped to make Christmas more enjoyable for our welfare people by contributing clothing, toys, and food baskets."

The Board meets twice a week, either at the Home or at the Court House. They welcome the interest and constructive criticism of all citizens in their operation of your business. They thank all who have given courteous cooperation to them in their attempt to provide Belknap County with the proper supervision.

Respectfully submitted,

NORMAN HUBBARD
JOHN C. RUEL
MARION H. ATWOOD

Division of Municipal Accounting
STATE TAX COMMISSION
Concord, New Hampshire

SUMMARY OF FINDINGS AND RECOMMENDATIONS

May 27, 1963

Board of County Commissioners
Belknap County
Laconia, New Hampshire
Gentlemen:

In accordance with the provisions of Chapter 71, Section 27, of the Revised Statutes Annotated, the biennial examination and audit of the accounts of Belknap County covering the fiscal years ended December 31, 1961 and December 31, 1962, has been made by this Division. Submitted herewith is the report of this audit including Exhibits as hereafter listed. The report consists of three sections as follows:

SECTION I — Fiscal Year Ended December 31, 1961
SECTION II — Fiscal Year Ended December 31, 1962
SECTION III — Ten Year Statement of Indebtedness, Valuation and County Taxes

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of County Commissioners, County Treasurer, Clerk of the Superior Court and Superintendent of the County Farm.

FINANCIAL STATEMENTS

Comparative Balance Sheets: (Exhibits A-1 & A-2)

Comparative Balance Sheets for the fiscal years ended December 31, 1960-1961 and December 31, 1961-1962, are presented in Exhibits A-1 and A-2, respectively. As indicated therein, the Net Debt increased by $10,978.59 in 1961, and decreased by $317.48 in 1962.

Analysis of Change in Financial Condition:

Fiscal Year Ended December 31, 1961: (Exhibit B-1)
Fiscal Year Ended December 31, 1962: (Exhibit B-2)

Statements presenting an analysis of the factors which caused the change in financial condition of the County during the fiscal years ended December 31, 1961 and December 31, 1962, are included in Exhibits B-1 and B-2 respectively.

The increase in Net Debt during the year 1961 amounted to $10,978.59. The factors which caused this were as follows:

Increase in Net Debt		
Net Budget Deficit	$15,599.86	
Surplus Used to Reduce County Tax	3,630.11	
		$19,229.97
Decrease in Net Debt		
T-Bar Note Paid	$5,000.00	
Increase in Accounts Receivable	1,012.00	
Decrease in Accounts Payable	2,239.36	
Excess Payment of County Tax	.02	
		$8,251.38
Net Increase		$10,978.59

During the year 1962 the Net Debt decreased by $317.48. The contributing factors were as follows:

Decrease in Net Debt		
T-Bar Note Paid	$5,000.00	
Deficiency Appropriation	27,103.45	
		$32,103.45
Increase in Net Debt		
Net Budget Deficit	$16,226.08	
Short Term Notes Issued	12,100.00	
Increase in Accounts Payable	644.44	
Decrease in Accounts Receivable	2,815.45	
		31,785.97
Net Decrease		$317.48

Comparative Statements of Appropriations and Expenditures — Estimated and Actual Revenues:

Fiscal Year Ended December 31, 1961 (Exhibit C-1 and D-1)

Fiscal Year Ended December 31, 1962 (Exhibit C-2 and D-2)

In the fiscal year ended December 31, 1961, a net overdraft of appropriations of $16,780.16, less a revenue surplus of $1,180.30, resulted in a net budget deficit of $15,599.86.

A net overdraft of appropriations of $14,615.09, plus a revenue deficit of $1,610.99, resulted in a net budget deficit of $16,226.08 in the fiscal year ended December 31, 1962.

Summary Statements of Receipts and Expenditures:

Fiscal Year Ended December 31, 1961 (Exhibit E-1)

Fiscal Year Ended December 31, 1962 (Exhibit E-2)

Summary statements of the receipts and expenditures of the County, made up in accordance with the uniform classification of accounts, for the fiscal years ended December 31, 1961 and December 31, 1962, are presented in Exhibits E-1 and E-2, respectively.

Statements of Capital Reserve Fund and Recreational Area Revolving Fund:

(Exhibits G-1 & G-2)

Statements showing the activity during the years 1961 and 1962 in the Capital Reserve Fund and the Recreational Area Revolving Fund, are contained in Exhibits G-1 and G-2.

Statement of Long Term Indebtedness:

(Exhibit H-2)

A statement of outstanding long term indebtedness as of December 31, 1962, showing annual debt service requirements, is included in Exhibit H-2.

ACCOUNTS OF COMMISSIONERS AND TREASURER

All orders issued by the Commissioners and Clerk of the Superior Court during the periods under review were examined and compared with the Treasurer's records. Supporting invoices and payrolls were also examined and the classification of expenditures noted. Proof of the Treasurer's balance as of December 31, 1961 and December 31, 1962, is shown in Exhibit F-1 and F-2, respectively.

CLERK OF THE SUPERIOR COURT

The financial accounts and records of the Clerk of Court of Belknap County were examined. Court receipts were checked by source, insofar as possible, and found to be properly recorded. Court orders issued by the Clerk were supported by invoices, vouchers and payrolls bearing the approval of a Superior Court Justice.

COUNTY FARM

The accounts and records of the Superintendent of the County Farm were examined. Receipts of the County Farm were checked by source through the triplicate receipt forms. All receipts, as recorded in the cash book, were properly accounted for by the Superintendent through remittances to the County Treasurer.

Classified summary statements of the receipts and expenditures of the County Institution for the years 1961 and 1962, are presented in Exhibits I-1 and I-2.

GENERAL COMMENTS

Current Deficit:

It is noted that the current deficit (excess of current liabilities over total assets) increased from $13,632.33 to $29,610.92 in 1961, and decreased to $22,193.44 in 1962, as shown herewith:

	Dec. 31, 1960	Dec. 31, 1961	Dec. 31, 1962
Total Assets	$266,761.25	$394,250.70	$318,033.31
Current Liabilities	280,393.58	423,861.62	340.226.75
Current (Deficit)	($13,632.33)	($29,610.92)	($22,193.44)

A deficiency appropriation of $18,604.16 has been included in the County Budget for 1963.

Overdraft of Appropriations and Application of R.S.A., Chapter 24, Section 15:

As indicated by Exhibit C-1, Comparative Statement of Appropriations and Expenditures, in the fiscal year ended December 31, 1961, there was a net overdraft of appropriations amounting to $16,780.16. In other words, expenditures exceeded budgetary appropriations by this amount as indicated herewith:

Overdrafts of Appropriations	$38,738.38
Unexpended Balance of Appropriations	21,958.22
Net Overdraft of Appropriations	$16,780.16

In accordance with the provisions of R.S.A., Chapter 24, Section 15, the Executive Committee of the Legislative Delegates, at the request of the County Commissioners, held an emergency meeting and public hearing, on December 15, 1961, to consider the matter of budget overdrafts. At this meeting the Committee voted "that the Commissioners be authorized to borrow for 30 days the sum of $25,000.00 to meet an unexpected overdraft in the 1961 budget of Belknap County."

Exhibit D-1, indicates that in the fiscal year ended December 31, 1962, there was a net overdraft of appropriations amounting to $14,615.09, as shown herewith:

Overdrafts of Appropriations	$31,692.27
Unexpended Balances of Appropriations	17,077.18
Net Overdraft of Appropriations	$14,615.09

The records indicate that a meeting of the Executive Committee was held on November 16, 1962, at the request of the County Commissioners, for the purpose of reviewing the budget. No mention was made of a public hearing being held in connection therewith. The only action taken at this meeting was "that the Commissioners be authorized to borrow $29,000.00 in anticipation of taxes."

When an emergency arises whereby it becomes necessary for the County Commissioners to make expenditures in excess of budgetary appropriations, the procedure, as set forth in Chapter 24, Section 15, of the R.S.A., as amended by Chapter 142 of the Laws of 1961, should be explicitly followed. This section provides as follows:

> "24:15. Exceeding Appropriations. No county commissioner shall pay, or agree to pay, or incur any liability for the payment of, any sum of money for which the county convention has made no appropriation, or in excess of any appropriation so made except for the payment of judgments rendered against the county. In the case of an emergency, however, county commissioners may apply to the executive committee, which, after a public hearing, may grant to the county commissioners authority in writing to make such emergency payment. Unless otherwise ordered by the county convention under the provisions of section 14, whenever it appears that the amount appropriated for a specific purpose will not be used in whole or in part for such purpose, the county commissioners may use such sum to augment other appropriations, if necessary, provided the total payments for all purposes do not exceed the total sum of appropriations in any year made by the county convention."

Conclusion:

In accordance with the provisions of Chapter 184 of the Laws of 1955, a copy of this report or a summary of its findings and recommendations (letter of transmittal) should be published in

the next annual report of the County. This letter of transmittal should be included in its entirety but the publication of Exhibits is optional.

The appreciation and thanks of this Division is hereby expressed to the officials of Belknap County and their office staffs for the assistance rendered during the course of the audit.

Yours very truly,

HAROLD G. FOWLER,
Director
Division of Municipal Accounting
State Tax Commission

HUGH J. CASSIDY, Auditor
GEORGE L. RUSSELL, Accountant

Division of Municipal Accounting
STATE TAX COMMISSION
Concord, New Hampshire

May 27, 1963

Certificate of Audit

This is to certify that we have examined and audited the accounts and records of the Belknap County Commissioners, County Treasurer, Clerk of the Superior Court and Superintendent of the County Farm for the fiscal years ended December 31, 1961 and December 31, 1962. In our opinion, the Exhibits presented herewith reflect the true financial condition of the County on December 31, 1961 and December 31, 1962, together with the results of operations for the fiscal years ended on these dates.

Respectfully submitted,

HAROLD G. FOWLER,
Director
Division of Municipal Accounting
State Tax Commission

HUGH J. CASSIDY, *Auditor*
GEORGE L. RUSSELL, *Accountant*

FINANCIAL REPORT

BALANCE SHEET

Assets

Cash on hand	$55,324.08
Capital Reserve Funds:	
*New Infirmary	238,964.14
Recreation Area Commission	38,549.37
*238,922.88 put in Building Fund	
Accounts Due to the County:	
Taxes due from Towns	2,942.80
Amount due County Home	14,280.44
Other Assets:	
County Home Superintendent, petty cash	200.00
Total Assets:	$350,260.83

Liabilities

Accounts Owed by the County:	
Social Security, fourth quarter	$3,592.44
Tax withholding for December	1,407.00
Bills outstanding	10,874.44
Capital Reserve Funds:	
*New Infirmary	238,964.14
Recreation Area Commission	38,549.37
*$238,922.88 put in Building Fund	
Temporary Loans Outstanding:	
Note No. 293, Laconia National Bank	75,000.00
Note No. 294, Laconia National Bank	30,000.00
Long Term Notes Outstanding:	
T-Bar Note No. 10 outstanding	5,000.00
Total Liabilities:	$403,387.39
Excess of Liabilities over Assets (net debt)	53,126.56
Net Debt, December 31, 1962	57,776.85
Net Debt, December 31, 1963	53,126.56
Decrease of Debt	$4,650.29

1963
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Budget	Payments	Unexpended	Overdraft	Receipts
Salaries of:					
Commissioners	$4,500.00	$4,525.49		$25.49	
Treasurer	500.00	500.00			
Auditors	200.00	200.00			
Attorney	3,000.00	2,999.25	$.75		
Medical Referee	2,000.00	584.60	1,415.40		
Sheriff	1,500.00	1,382.64	117.36		
Autopsies	400.00	485.00		85.00	
Expenses of:					
Above Officers	2,000.00	3,237.63		1,237.63	
Register of Deeds	2,000.00	1,508.37	491.63		$4.66
Register of Probate	1,800.00	1,665.49	134.51		
Register of Deeds (special)	360.00	360.00			
Care & Supplies: Court House	8,700.00	8,932.94		232.94	240.00
Superior Court:					
Books & Printing	1,500.00	887.07	612.93		
Permanent Records	3,000.00	1,545.99	1,454.01		
Jury Payrolls	8,500.00	8,587.51		87.51	
State vs. — Payrolls	2,500.00	1,285.68	1,214.32		
Referees & Masters	500.00	1,357.22		857.22	
Counsel Fees	500.00	757.20		257.20	
Stenographer etc.	4,000.00	4,240.88		240.88	
Clerk of Court	11,000.00	8,945.54	2,054.46		25.00
Sheriff	12,500.00	14,052.53		1,552.53	
Public Welfare:					
County Home	185,000.00	217,456.86		32,456.86	137,254.27
Support of Poor off Farm	6,500.00	7,755.82		1,255.82	759.03

Old Age Assistance	22,000.00	23,569.46		1,569.46	2,919.30
Board & Care of Children	20,000.00	16,228.97	3,771.03		3,762.00
Soldiers' Aid	8,000.00	4,674.26	3,325.74		581.29
Office Expense	7,500.00	8,234.13		734.13	
Relief Administration	3,600.00	3,597.15	2.85		
Interest:					
On Temporary Loans	1,020.22	1,020.22			
On T-Bar Notes	168.75	168.75			168.75
Outlay, New Construction & Equipment:					
Court House Repairs	1,500.00	1,448.40	51.60		
Indebtedness:					
Deficiency Loan 1962	12,100.00	12,100.00			
T-Bar Notes	5,000.00	5,000.00			5,000.00
Judgment — Recreation Area	13,337.13	13,316.99	20.14		
Deficit of Previous Year	18,604.46	18,604.46			
All Other Payments:					
Surplus Commodities	3,000.00	2,127.82	872.18		
Extension Service	13,737.00	13,737.00			
Airport Authority	2,000.00	2,000.00			
Retirement & Social Security	6,700.00	7,569.03		869.03	
Delegation Expense	1,500.00	734.00	766.00		
Mutual Aid — Fire Tower	615.00	634.28		19.28	23.78
Total Expenditures	$402,842.56	$428,018.63	$16,304.91	$41,480.98	$150,738.08
				16,304.91	
Estimated Revenue	175,071.59			$25,176.07 Overdraft	
To Be Raised by Taxation	$227,770.97				

STATEMENT OF BONDED DEBT OF BELKNAP COUNTY
December 31, 1963

T-BAR NOTES, ISSUED FOR PURCHASE AND ERECTION OF T-BAR AT RECREATION AREA SHOWING ANNUAL MATURITIES

1964 — Note No. 10, Peoples National Bank, Laconia $5,000.00
Interest payable November 21 and May 21, 2.25% in arrears.
Principal payable May 21, $5,000.00 annually.

SCHEDULE OF COUNTY PROPERTY

Description:	
Land and Buildings:	
(a) Court House	$56,000.00
(b) Jail	15,000.00
(c) County Farm	27,400.00
(d) Infirmary	39,000.00
(e) New Infirmary, building costs to December 31, 1963	290,450.00
Furniture and Equipment:	
(a) Court House	20,000.00
(b) Jail	3,500.00
(c) County Farm	5,000.00
(d) Infirmary	36,500.00
(e) Kitchen Equipment, Institution	12,000.00
TOTAL	$520,850.00

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue

Taxes from Towns	$231,819.26
Income from Institutions:	
County Home	137,254.27
Reimbursement for Support of Poor:	
Old Age Assistance	2,919.30
Direct Relief	759.03
Care of Children	3,762.00
Soldiers' Aid	581.29
Receipts other than Current Revenue:	
Temporary Loans	251,832.30
T-Bar Notes & Interest	5,168.75
All Other Receipts:	
Blue Cross refunds	1,161.29
Social Security refunds	1,039.38
Retirement refunds	170.16
Office rent, cr. Court House	240.00
Flood Control payments	47.03
Mutual Aid refund	23.78
Checks voided	29.66
Refund, a/c New Infirmary	3,594.70
Total Receipts from All Sources	$640,402.20
Cash on Hand January 1, 1963	29,362.84
Grand Total	$669,765.04

PAYMENTS

Current Maintenance Expense

General Government:	
1. Salaries of:	
(a) Commissioners	$4,525.49
(b) Treasurer	500.00
(c) Auditors	200.00
(d) Solicitor	2,999.25

(e) Medical Referee	584.60
(f) Sheriff	1,382.64
(g) Autopsies	485.00
2. Expenses of:	
(a) County Officers	3,237.63
(b) Register of Deeds	1,508.37
(c) Register of Probate	1,665.49
(d) Register of Deeds (maps)	360.00
3. Care and Supplies for Court House	8,932.94
Superior Court:	
4. Books and Printing	$887.07
5. Permanent Records	1,545.99
6. Jury Payrolls	8,587.51
7. State vs. Payrolls	1,285.68
8. Referees and Masters	1,357.22
9. Counsel fees	757.20
10. Stenographer, etc.	4,240.88
11. Clerk of Court	8,945.54
12. Sheriff	14,052.53
Public Welfare:	
13. County Home	$217,456.86
14. Support of Poor off Farm	7,755.82
15. Old Age Assistance	23,569.46
16. Care of Children	16,228.97
17. Soldiers' Aid	4,674.26
18. Office Expense	8,234.13
19. Relief Administration	3,597.15
Total Current Maintenance Expense:	$349,577.68
Interest:	
20. Paid on Federal Court Order	$584.62
21. Paid on T-Bar Notes	168.75
Total Interest Payments:	$753.37
Outlay for New Construction:	
22. Court House	$1,448.40
23. County Infirmary	3,618.70
Total Outlay Payments:	$5,067.10
Indebtedness:	
24. Paid on Temporary Loans	$212,100.00
25. Paid on T-Bar Notes	5,000.00

26. Paid on Federal Court Order	12,732.37
Total Indebtedness Payments:	$229,832.37
All Other Payments:	
27. Extension Service	$13,737.00
28. Airport Authority	2,000.00
29. Retirement System	7,569.03
30. Delegation Expense	734.00
31. Social Security, non payroll	1,112.90
32. Retirement System, non payroll	170.16
33. Surplus Commodities	2,127.82
34. Mutual Aid, Fire Tower	634.28
35. Tax adjustment 1962	33.20
36. Blue Cross, refunded	1,065.01
37. Flood Control Payments	47.03
38. Tax Refund, New Hampton	.01
Total Payments for All Purposes	$614,440.96
Cash on hand December 31, 1963	55,324.08
GRAND TOTAL:	$669,765.04

RECEIPTS

COUNTY TAXES

Alton	$21,426.42
Barnstead	5,944.82
Belmont	9,523.11
Center Harbor	4,931.24
Gilford	30,195.60
Gilmanton	* 2,942.80
Laconia	93,848.47
Meredith	28,628.53
New Hampton	** 7,607.56
Sanbornton	5,805.88
Tilton	13,973.75
1962 Taxes	
New Hampton, paid February 25, 1963	4,124.90
Sanbornton, paid January 9, 1963	2,866.18
TOTAL	$231,819.26

*Gilmanton, December balance paid January 3, 1964

**New Hampton, overpaid 1c refunded

INCOME FROM INSTITUTION

County Home and Infirmary	$136,273.57
Farm produce, swine etc.	980.70
Total:	$137,254.27

REIMBURSEMENT, SUPPORT OF POOR

City of Concord, refund	$60.00
City of Laconia, refund	8.30
Town of Gilmanton, refund	10.00
Town of Meredith, refund	278.00
Town of Sanbornton, refund	351.73
Personal refunds	51.00
Total:	$759.03

REIMBURSEMENT, SOLDIERS' AID

City of Laconia, refund	$41.62
City of Portsmouth, refund	49.00
Town of Alton, refund	30.00
Town of Meredith, refund	251.00
Town of Plymouth, refund	154.67
Personal refunds	55.00
Total:	$581.29

REIMBURSEMENT, CARE OF CHILDREN

Probation Departments, reimbursements	$185.00
Welfare Department, reimbursements	2,622.00
Personal reimbursements	955.00
Total:	$3,762.00

REIMBURSEMENT, OLD AGE ASSISTANCE

Treasurer of New Hampshire, refunds	$152.39
Infirmary refunds	2,707.50
Check No. 5483 voided	59.41
Total:	$2,919.30

RECEIPTS OTHER THAN CURRENT REVENUE

Temporary Loans

Date issued:	**Payable:**	
January 25, 1963	December 31, 1963	
Laconia National Bank, Laconia, New Hampshire		
Notes No. 290, 291 & 292, $50,000.00 each		
interest 1.70%, discount $2,375.24		$147,624.76

May 28, 1963:	December 31, 1963:
Laconia National Bank, Laconia, New Hampshire	
Note No. 293, $75,000.00, interest 1.70%, discount $747.50	$74,252.50
December 10, 1963:	February 28, 1964:
Laconia National Bank, Laconia, New Hampshire	
Note No. 294, $30,000.00, discount $44.96	$29,955.04
Total:	$251,832.30

T-BAR NOTES AND INTEREST FROM RECREATION AREA COMMISSION

Note No. 9 and interest	$5,056.25
Interest on note No. 10	112.50
Total:	$5,168.75

ALL OTHER RECEIPTS

Blue Cross refunds	$1,161.29
Social Security refunds	1,039.38
Retirement System refunds	170.16
Office rent, Cr. Court House	240.00
Flood Control payments	47.03
Mutual Aid, refund	23.78
New Infirmary, refund	3,594.70
Court Order No. 7190, voided	25.00
Check No. 1244, voided, cr. Register of Deeds	4.66
Totals:	$6,306.00

PAYMENTS
CURRENT MAINTENANCE EXPENSES
SALARIES OF COUNTY OFFICERS

Commissioners:	
Norman Hubbard	$1,498.14
John G. Ruel	1,498.14
Marion H. Atwood	1,486.14
Joseph F. Smith, 1962 Blue Cross, Social Security and Retirement System adjustments	42.80
Treasurer:	
Byron O. Parker	500.00
Auditors:	
Dana S. Beane	100.00
Robert G. Holbrook	100.00
County Attorney:	
Richard P. Brouillard	2,999.25

Sheriff:	
Rodney S. Crockett	1,382.64
Medical Referee:	
Dr. E. J. Gage	249.90
Dr. A. J. Nadworny	92.60
Dr. M. MacDonald	242.10
Autopsies:	
Dr. N. G. B. McLetchie	300.00
Dr. L. R. Ziegra	185.00

EXPENSES OF COUNTY OFFICERS

Norman Hubbard, Expense and travel	$75.78
John G. Ruel, Expense and travel	84.14
Marion H. Atwood, Expense & travel	95.14
M. J. Fennerty, check protector	248.50
G. U. Horne Agency, Treasurer's bond	566.25
Howell Printing & Duplicating, County Reports	574.20
H. A. Manning Co., Directories	75.00
Melcher & Prescott Agency, bonds, Register Probate	25.00
R. H. Moore Agency, sheriff's bond	518.00
Munsey & Brazil Inc., bonds, Register Deeds	35.00
N. E. Tel. & tel. Co., service	317.54
H. O. Pierce, dues County Commissioners Association	15.00
J. G. Ruel, Revised Statutes	35.00
State Tax Commission, audit	573.08
Total:	$3,237.63

COURT HOUSE EXPENSE

Acme Chemical Co., Supplies	$55.00
Atlas Products Co., supplies	4.81
Bartlett Tree Service, pruning	15.00
Batchelder Tree Service, spraying	25.00
Boulia Gorrell Lumber Co., supplies	26.64
Bragdon Paint Co., supplies	25.50
C. B. Dolge Co., supplies	19.66
Dutile Heating Service, repairs	43.75
Gale Insurance Agency, insurance	1,078.51
Gardner Fuel Service, fuel	257.23
Goodwin Paper Co., supplies	59.28
Hartford Accident & Indemnity Co., insurance	52.44
Hayward's County Store, supplies	111.93
A. A. Jewett & Son, fuel	1,405.82
G. T. Johnson Co., supplies	57.20
Laconia Construction Co., plowing	290.00
Laconia Furniture Co., supplies	13.09

Laconia Hardware Co., supplies	12.50
Lougee Robinson Co., supplies	25.62
Luxor Lighting Products Co., supplies	139.53
Munsey & Brazil Inc., public liability	331.29
W. Newcomb, painting flagpole	20.00
Northern Heating & Plumbing Co., repairs	30.07
Page Roofing Co., repairs	5.50
Palmer Plumbing Supply Co., equipment	87.68
Public Service Co., lights	771.14
Robbins Disinfectant Co., supplies	54.20
C. C. Rogers Co. Inc., supplies	3.33
Salary, janitor	3,757.32
R. F. Shelly, Collector, sewer & water bills	47.45
F. M. Shurbert, trucking	48.00
M. L. Tibbets & Son, lights & wiring	58.45
Total:	$8,932.94

REGISTER OF DEEDS

Citizen Publishing Co., envelopes	$15.70
Datar Corporation, roller shelf unit	151.50
Howell Printing Service, printing	177.75
Gregg's Typewriter Service, supplies	26.95
I. B. M. Corporation, supplies	62.96
Laconia Office Machine Co., supplies	65.00
Carl Larson & Son, supplies	226.89
Lerman Press, printing	180.45
H. A. Manning Co., directory	30.00
Meredith Press, envelopes	19.00
N. E. Tel. & Tel. Co., service	192.73
C. C. Rogers Co., Inc., supplies	332.56
Ted's Printing Service, printing	26.88
Total:	$1,508.37

REGISTER OF PROBATE

American Photo Equipment Co., supplies	$146.26
Boston Law Book Co., Pocket Parts 1963	24.00
Citizen Publishing Co., printing	.10
Gregg's Typewriter Service, supplies	37.96
I. B. M. Corporation, service	34.61
Carl Larson & Son, supplies	296.14
H. A. Manning Co., directory	30.00
N. E. Tel. & Tel. Co., service	222.02
Postmaster, stamps	190.00
P. B. Smart, acting judge	47.20

Ted's Printing Service, printing	616.60
F. L. Tower Co., N. H. Register	20.60
Total:	$1,665.49

SUPERIOR COURT
BOOKS AND PRINTING

Books:	
Boston Law Book Co., Words and Phrases	$199.50
Equity Publishing Corp., Revised Statutes	40.00
Lawyers Cooperative Printing Co., Am. Juris 2nd	149.20
C. O. Randall, Rules of Superior Court	142.75
C. O. Randall, resident members of New Hampshire Bar	39.37
Secretary of State, Sessions Laws	8.00
F. P. Shepard Co., Shepard's Citations	20.00
G. O. Shovan, Supreme Court Opinions	30.00
F. L. Tower Co., New Hampshire Register	20.60
Printing:	
Howell Printing & Duplicating	32.95
Ted's Printing Service	204.70
Total:	$887.07

PERMANENT RECORDS

R. P. Tilton, typist salary	$1,545.99

JURY PAYROLLS

Grand Jury:	
March Term	$228.06
October Term	241.56
Petit Jury:	
March Term	3,664.35
October Term	4,453.54
Total:	$8,587.51

STATE VS. PAYROLLS

State vs. Vallee	10.00
Whiting	81.00
State vs. Miscellaneous	402.08
R. P. Brouillard, County Attorney's expense	792.60
Total:	$1,285.68

REFEREES AND MASTERS

L. P. Hardwick, master's fees	$236.82
H. T. Lorimer, master's fees	725.40

J. H. Ramsay, master's fees	75.00
R. P. Tilton, master's fees	320.00
Total:	$1,357.22

COUNSEL FEES

G. J. Falardeau, counsel fees	$50.00
Peter Makris, counsel fees	50.00
Nighswander, Lord & Bownes, counsel fees	100.00
Normandin, McIntyre, Cheney & O'Neil, counsel fees	240.15
J. D. O'Neill, counsel fees	175.00
Wescott & Millham, counsel fees	142.05
Total:	$757.20

STENOGRAPHER ETC.

F. M. Doherty, stenographer's fees	$252.75
R. C. Robinson, stenographer's fees	166.30
D. Ruff, stenographer's fees	47.75
P. A. Sheehan, stenographer's fees	1,198.66
State of New Hampshire, stenographer's salaries	2,575.42
Total:	$4,240.88

CLERK OF COURT

Alcone Co. Inc., supplies	$2.40
American Photo Copy Equipment Co., service	100.00
J. E. Faltin Co., freight charges	2.85
I.B.M. Corporation, service and typewriter	533.69
C. Larson & Son, supplies	193.21
H. A. Manning Co., directory	30.00
Melcher & Prescott Agency, deputy's bond	100.00
N. E. Tel. & Tel. Co., service	464.88
Nighswander, Lord & Bownes, supplies	30.00
Postmaster, envelopes	318.15
C. O. Randall, jury holders and assignments	31.56
C. C. Rogers Co., supplies	436.54
Simplex Time Recorder, service	26.50
M. L. Tibbetts & Son, inter-com	259.94
R. P. Tilton, clerk's account	6,291.67
R. P. Tilton, postage and expense	87.70
Ted's Printing Service, printing	28.45
U. S. Pencil Co., supplies	8.00
Total:	$8,945.54

SHERIFF

R. S. Crockett, court attendance	$2,257.25
D. C. Alden, court attendance	500.00
C. C. Bickford, court attendance	667.20
H. E. Howe, court attendance	302.80
R. J. Lakeman, court attendance	30.40
G. A. Poire, court attendance	1,125.10
Badger Shirt Co., jackets	103.35
Eastern Fire Equipment Co., supplies	15.53
Evans Radio Inc., service	21.18
Federal Laboratories Inc., supplies	30.65
Gregg's Typewriter Service, supplies	1.62
E. C. Eastman Co., docket	34.45
H. A. Manning Co., directory	30.00
N. E. Tel. & Tel. Co., service	350.46
National Sheriff's Association, membership	12.50
L. A. Richardson, radio repair	37.97
C. C. Rogers Co., supplies	14.21
Sanel Auto Parts, supplies	9.00
Ted's Printing Service, printing	83.10
Sheriff's Expense and Travel:	
R. S. Crockett	5,557.40
D. C. Alden	1,226.96
G. A. Poire	584.20
H. E. Howe	129.40
R. J. Lakeman	511.10
D. Doherty	307.70
R. Abbott	15.20
S. J. Morin	93.80
Total	$14,052.53

COUNTY HOME EXPENDITURES

(See Report of Superintendent of County Home)

Commissioners' orders drawn and paid by Treasurer, January 1-December 31, 1963

Total: $217,456.86

PUBLIC WELFARE

	Poor off Farm	Soldiers' Aid
Barnstead	$30.00	$144.41
Belmont	309.94	207.54
Center Harbor	71.04	
Gilmanton	85.00	

Laconia	6,687.87	3,175.98
Meredith	219.83	436.41
New Hampton	15.00	
Sanbornton	165.59	635.02
Tilton	171.55	74.90
Totals:	$7,755.82	$4,674.26

OLD AGE ASSISTANCE

County payments	$23,569.46

CARE OF CHILDREN

County payments	$16,228.97

RELIEF ADMINISTRATION

Salaries	$3,179.28
Expenses and travel	416.87
New Hampshire Social Welfare Conference, directory	1.00
Total:	$3,597.15

OFFICE EXPENSE

Salaries:	
Bookkeeper & Clerk typist	$6,687.59
Burroughs Corp., service	50.00
Gregg's Typewriter Service, supplies	.81
I.B.M. Corporation, typewriter and service	479.49
Laconia National Bank, checks	45.00
Lerman Press, printing	185.15
A. E. Martell Co., ledger sheets	50.83
Postmaster, stamps and envelopes	338.90
C. C. Rogers Co., typewriter and supplies	395.36
State Planning & Development Commission, directories	1.00
Total:	$8,234.13

INTEREST

Paid on T-Bar Notes:	
Laconia National Bank, Laconia, New Hampshire Note No. 9	$56.25
Peoples National Bank, Laconia, New Hampshire Note No. 10	112.50
Total:	$168.75
Paid on Federal Court Order:	
Laconia Federal Savings & Loan Association	$584.62

INDEBTEDNESS

Paid on Temporary Loans:	
Laconia National Bank, Laconia, N. H.	
Note No. 289	$12,100.00
Note No. 287	50,000.00
Notes Nos. 290, 291 and 292	150,000.00
Total:	$212,100.00
Paid on Federal Court Order:	
Laconia Federal Savings & Loan Association	$12,737.27
Paid on T-Bar Notes:	
Laconia National Bank, Laconia, New Hampshire	
Note No. 9	5,000.00

ALL OTHER PAYMENTS

Mileage and attendance: County Delegation	
Meeting of December 11, 1962 paid February 8, 1963	
W. A. Harkins	$3.20
A. H. McAllister	8.00
L. N. Watson	4.20
L. K. Matheson	6.40
M. M. Lord	3.80
W. T. Robertson	6.00
W. D. McCarthy	3.20
E. J. Ayre	3.20
O. C. Prescott	3.20
F. B. Stothart	3.20
L. R. Dulac	3.20
D. O'Shan	3.20
D. W. Mac Isaac	3.40
S. B. Allan	5.40
J. F. Smith	5.40
H. T. Urie	5.60
H. E. Howe	5.00
O. A. Joslyn	3.80
Total:	$79.40

Mileage and attendance: County Delegation:

Alton	Frederick W. Perkins	$16.80
Barnstead	Arthur H. McAllister	64.00
Belmont	Norman P. Bolduc	16.80
Center Harbor	L. Keith Matheson	25.60
Gilford	John Goodhue	34.20
Gilmanton	Frank L. Uhlenberg	30.00

Meredith	Stuart B. Allan	16.20
New Hampton	H. Thomas Urie	22.40
Sanbornton	Olin A. Joslyn	30.40
Tilton	Herbert E. Howe	50.00
Laconia:		
Ward 1	Rene C. Lacaillade	12.80
	Walter D. McCarthy	12.80
Ward 2	Walter A. Harkins	32.00
	Margaret E. Normandin	12.80
Ward 3	George A. Head	12.80
Ward 4	Oscar C. Prescott	32.00
Ward 5	David O'Shan	32.00
	Helen D. Hayner	102.00
Ward 6	G. Walter Varrell	13.60
	George C. Stafford	13.60
Other Expenses:		
Citizen Publishing Company, ads for hearings		71.80
Total:		$654.60
Extension Service, appropriation		$13,737.00
Retirement System:		
County Share		$547.67
Non payroll (refunded)		170.16
Total:		$717.83
Social Security:		
County share		$6,987.88
Administrative Costs		33.48
Non payroll		1,112.90
Total:		8,134.26
Flood Control Payments:		
Town of New Hampton		$20.22
Town of Sanbornton		26.81
Total:		47.03
Surplus Commodities:		
Paid State Treasurer		2,101.73
H. D. Adams, expense		26.09
Total:		2,127.82
Blue Cross, paid by County and refunded		$1,065.01
Airport Authority:		
Appropriation		$2,000.00

SPECIAL APPROPRIATIONS

Court House Repairs:	
H. F. Levasseau, ceilings	$883.00
Page Roofing Co., roof repair and combination windows	230.00
M. L. Tibbetts & Son, fixtures and inter-com	335.40
Total:	$1,448.40
Register of Deeds, maps:	
Cragg Bindery Co., map binding	$360.00
Mutual Aid, Fire Tower:	
General Electric Co., balance on radio installation	$181.00
Gilbert Construction Company, moving bulldozer	390.50
C. A. Gove, Inc., Material, paid last year but check voided and new check issued	23.78
Public Service Co., supplies	39.00
Total:	$634.28
Paid on New Infirmary:	
Citizen Publishing Co., ads, notice to contractors	$24.00
W. Clattenburg, borings	525.00
N. P. Randlett, architect	3,044.70
Total:	3,593.70
Income Tax Withholdings:	
Adjustment on 1962 taxes	$33.20
Tax refund:	
Town of New Hampton	$0.01

TREASURER'S REPORT

To the Board of Commissioners for Belknap County:

Gentlemen:

I herewith submit the report of the Treasurer of the County of Belknap for the twelve months ending December 31, 1963.

RECEIPTS

Cash on hand January 1, 1963	$29,362.84
Taxes from Towns	231,819.26
Income from Institutions, County Home	137,254.27
Reimbursements:	
Direct Relief	759.03
Soldiers' Aid	581.29
Care of Children	3,762.00
Old Age Assistance	2,919.30
Receipts other than Current Revenue:	
Temporary Loans	251,832.30
T-Bar Note and interest	5,168.75
All Other Receipts:	
Blue Cross refunds	1,161.29
Social Security refunds	1,039.38
Retirement refunds	170.16
Refund, a/c New Infirmary	3,594.70
Office rent, cr. Court House	240.00
Flood Control payments	47.03
Miscellaneous	53.44
Total:	$669,765.04

PAYMENTS

Paid on Commissioners' Orders	$342,195.60
Paid on Temporary Loans	212,100.00
Paid on Federal Court Order	12,732.37
Paid on T-Bar Notes	5,000.00
Interest Payments:	
Paid on T-Bar Notes	168.75
Paid on Federal Court Order	584.62

Paid by Order of the Court:	
Books & Printing	887.07
Permanent Records	1,545.99
Jury Payrolls	8,587.51
State vs. — Payrolls	1,285.68
Referees and Masters	1,357.22
Counsel Fees	757.20
Stenographer etc.	4,240.88
Clerk of Court	8,945.54
Sheriff	14,052.53
Total Payments	$614,440.96
Cash on hand December 31, 1963	55,324.08
Grand Total:	$669,765.04

Respectfully submitted,

BYRON O. PARKER,
Treasurer

BELKNAP COUNTY INFIRMARY BUILDING FUND AS AT JANUARY 2, 1964

Balance Capital Reserve Fund, January 1, 1963		$233,251.21
Receipts:		
Interest on Various Savings Accounts	$5,712.93	
Return Premium on Builders Risk Insurance Policy	3.26	
Payment of Builders Risk Policy (Reimbursement by Contractor)	534.64	
State of New Hampshire — Health Welfare Division	50,000.00	56,250.83
Total		$289,502.04
Expenditures:		
Norman P. Randlett, Architect		13,735.77
Winston P. Titus, Contractor		232,006.50
J. B. Morin Agency		534.64
American Hospital Supply		500.00
County of Belknap:		
Warren J. Clattenburg	$525.00	
N. P. Randlett	3,044.70	3,569.70
Total		$250,346.61
Recap:		
Total Deposited	$289,502.04	
Total Expenses	250,346.61	
Balance	39,155.43	

COUNTY OF BELKNAP
BYRON O. PARKER
Treasurer

COUNTY OF BELKNAP CAPITAL RESERVE FUNDS AS AT JANUARY 1, 1964

Bank	Balance Jan. 1, 1963	Interest	Withdrawal	Balance
Meredith Village Savings Bank	$43,567.88	$471.34	$44,039.22	None
City Savings Bank	9,236.85	184.72	9,421.57	None
City Savings Bank	32,393.40	647.86	33,000.00	$41.26
Iona Savings Bank	16,186.67	303.48	16,490.15	None
Iona Savings Bank	3,327.89	62.38	3,390.27	None
Laconia Savings Bank	4,232.56	89.94	4,322.50	None
Laconia Savings Bank	43,354.09	921.29	44,275.38	None
Laconia Federal Savings & Loan Assn.	54,326.48	1,834.78	56,161.26	None
Lakeport National Bank	26,625.39	1,197.14	27,822.53	None
TOTAL	$233,251.21	$5,712.93	$238,922.88	$41.26

NOTE: All withdrawals were deposited to an account "Belknap County Building Fund", for payment on construction of the Belknap County Infirmary.

BELKNAP MOUNTAIN RECREATIONAL AREA COMMISSION

Bank	Balance Jan. 1, 1963	Deposits	Interest	Withdrawal	Balance
Meredith Village Savings Bank	$10,788.91		$215.76	$11,004.67	None
City Savings Bank	645.77		26.06	671.83	None

City Savings Bank	4,564.41		184.38	4,000.00	$748.79
Laconia Federal Savings & Loan Association	21,795.06		880.52		22,675.58
Laconia Savings Bank	702.57		30.16	732.73	None
Iona Savings Bank		*$10,000.00	125.00	5,000.00	5,125.00
Lakeport National Bank		** 10,000.00			10,000.00
TOTAL	$38,496.72	$20,000.00	$1,461.88	$21,409.23	$38,549.37

*Deposited on March 7, 1963 by order of Area Commission

**Purchased Certificate of Deposit on March 8, 1963 by order of Area Commission
Maturity Date — March 8, 1964

COUNTY OF BELKNAP
BY: BYRON O. PARKER,
Treasurer

COUNTY AUDITOR'S REPORT

Fiscal Year Ended December 31, 1963
BELKNAP COUNTY

COUNTY TREASURER'S ACCOUNT

Balance on Hand — January 1, 1963	$29,362.84	
Receipts — Year Ending December 31, 1963	640,402.20	
	$669,765.04	
Payments — Year Ending December 31, 1963	614,440.96	
Balance — December 31, 1963 — As Per Cash Book		$55,324.08
Balance in Laconia National Bank As Per Statement of December 31, 1963	$211,661.74	
Less: Outstanding Orders	156,337.66	
Reconciled Bank Balance — As of December 31, 1963		$55,324.08

COUNTY FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution — Year Ending December 31, 1963	$139,961.77
Total Remittances to County Treasurer — Year Ending December 31, 1963	$139,961.77

INDEBTEDNESS — DECEMBER 31, 1963

Outstanding Temporary Loans in Anticipation of Taxes	$105,000.00
Outstanding Long Term Notes	$5,000.00
Outstanding Bonds	None
Bills Owed by County	$10,874.44

COUNTY TAXES UNCOLLECTED DECEMBER 31, 1963

County Taxes Due from Towns and Cities	$2,942.80

Signed
DANA S. BEANE,
ROBERT G. HOLBROOK,
County Auditors

January 22, 1964

SUPERINTENDENT'S REPORT

To the Honorable Board of Commissioners of Belknap County:

I hereby submit a report of activities at the Belknap County Home for the Year ending December 31, 1963.

A change of administration took place during the year with the resignation of Mr. Harold Strople on July 1. I was appointed Superintendent and took over the administration of the County Home at that time.

The farm is still being operated on a limited basis. We have a small herd of 18 head of Black Angus for the purpose of producing beef for Home use. Through the generosity of Mr. William Caterino, we were able to cut the hay on the old farm and were fortunate to secure a very good crop of hay to more than keep our herd through the winter.

Gardening at the Home was on a small scale this past year; however, it is my intention to increase the production next year. About 600 bushels of potatoes, of very good quality, were harvested and will take us through this season.

During the year we slaughtered and processed 10 pigs for a total of 3,036 pounds of pork. We also had 11 beef slaughtered with a total of 6,181 pounds of dressed meat.

The operation of the Jail was a busy one. During 1963 more prisoners were housed than ever before in the history of the Belknap County Jail. During the heavy load of prisoners, Herbert Horne of Meredith was hired as Turnkey. As far as the House of Correction is concerned, the operation there was about as usual.

Throughout 1963 the Infirmary has carried near capacity load of 80 patients.

The load is getting heavier with the increase of more incontinent patients, more bedridden patients and more special diets. We now employ four registered nurses. Each 8 hour shift is covered by a registered nurse in charge, with a relief registered nurse for days off.

We hope to be in the new infirmary soon. As we move from the old infirmary, we plan to move all bedridden patients into the new building. We will then move all patients from the second floor of the old building to the first floor and close the second story of this wooden building.

I wish to thank the Winnipesaukee Grange of Meredith for the donation of money to furnish a double room in the new infirmary.

My hopes are that other organizations will send representatives to see what a nice gesture this was and maybe follow suit.

I wish to express my deep appreciation to the many people who have helped me during my first tenure.

I would like to thank the organizations who have given so freely of their time and efforts to help make things so much more pleasant at the Home, particularly those who helped to make our Christmas season such a wonderful one at the Belknap County Home. I believe it was one of the happiest that I have ever experienced.

I wish at this time to thank the Chaplains, both Protestant and Catholic, for their fine cooperation.

I also wish to thank the different law enforcement agencies throughout Belknap County and especially the Laconia department who has answered my emergency calls.

I thank the Board of Commissioners and the Belknap County Delegation for the help they have given me in the affairs of the Home.

In closing I wish to thank all the employees for the splendid cooperation which I have received in my six months here as Superintendent of the Belknap County Home.

Respectfully submitted,

PERLEY A. BEACH,
Superintendent

COUNTY HOME RECEIPTS

Date	Board	Other	Produce	Swine	Miscellaneous	Total
January	$11,351.40		$216.00		$576.17	$12,143.57
February	11,456.90			$10.00	164.65	11,631.55
March	10,795.78				193.05	10,988.83
April	11,758.25				628.70	12,386.95
May	10,846.31	$15,20		154.20	14.37	11,030.08
June	11,286.76	19.80		238.00	20.00	11,564.56
July	11,760.30	126.33		71.00	118.13	12,075.76
August	11,350.30	184.20		22.50	112.67	11,669.67
September	12,163.03	57.60	6.00	263.00	122.14	12,611.77
October	11,019.21	108.68				11,127.89
November	11,315.81	119.31			50.00	11,485.12
December	10,993.77	179.16			73.09	11,246.02
Total	$136,097.82	$810.28	$222.00	$758.70	$2,072.97	$139,961.77

COUNTY HOME EXPENDITURES

JAIL & HOUSE OF CORRECTION

Date	Labor	Supplies	Repairs	Other Expense	Total
January	$157.97				$157.97
February	133.12				133.12
March	133.12				133.12
April	155.74		$85.35	45.00	286.09
May	162.30			35.00	197.30
June	165.00				165.00
July	226.85	$37.50			264.35
August	162.30	14.00		188.75	365.05
September	208.74			142.63	351.37
October	311.98			158.00	469.98
November	518.26			25.00	543.26
December	471.42				471.42
Total:	$2,806.80	$51.50	$85.35	$594.38	$3,538.03

FARMING

Date	Labor	Seed & Fertilizer	Supplies	Other Expense	Total
January	$350.14		$583.44	$348.65	$1,282.23
February	266.22		206.18	45.00	517.40
March	266.22		246.65	266.98	739.85
April	355.22		303.28	360.65	1,019.15
May	393.35		202.62	145.95	741.92
June	490.85	$2.60	333.36	507.71	1,334.52
July	426.55	143.15	295.21	178.88	1,043.79
August	532.22		163.64	475.75	1,171.61
September	316.00		284.18	180.37	780.55
October	316.60		161.69	49.05	527.34
November	332.75		334.55	99.66	766.96
December	294.20		.70	32.00	326.90
Total:	$4,340.32	$145.75	$3,115.50	$2,650.65	$10,252.22

OPERATION AND MAINTENANCE

Date	*Labor*	*Provisions*	*Clothing*	*Supplies*	*Health*	*Additions and Repairs*	*Fuel, Light, Water and Power*	*Fixed Charges*	*Other Expense*	*Total*
January	$11,040.13	$3,563.31	$32.62	$1,311.97	$1,067.42	$681.99	$1,669.30	$1,360.84	$211.62	$20,939.20
February	10,596.19	1,208.23	36.71	1,381.08	596.17	137.58	655.48		498.09	15,109.53
March	9,609.60	4,187.65	17.45	1,535.27	818.15	570.75	1,421.45	1,016.74	175.64	19,352.70
April	14,220.71	2,059.46	36.48	1,468.11	760.82	9.00	1,408.82		162.82	20,126.22
May	12,207.12	2,226.00	31.22	1,194.25	565.83	106.50	575.25		170.93	17,077.10
June	10,431.78	2,179.64	36.65	882.27	510.67	92.61	633.99		152.51	14,920.12
July	10,960.41	1,941.33	89.01	917.57	614.22	103.18	1,521.32	287.75	130.99	16,565.78
August	11,939.73	2,180.00	44.70	1,445.33	236.99	42.55	602.49		117.47	16,609.26
September	9,786.62	1,910.90	9.95	1,025.33	584.34	192.65	467.42		172.74	14,149.95
October	10,654.21	2,074.43	51.21	1,029.17	748.64	76.99	722.73	5,369.56	185.67	20,912.61
Novmbr	11,787.16	2,684.65	58.49	1,732.40	509.36	186.31	611.41	135.30	115.93	17,821.01
December	9,313.79	2.00		32.27	369.41		254.69		110.97	10,083.13
Total:	$132,547.45	$26,217.60	$444.49	$13,955.02	$7,382.02	$2,200.11	$10,544.35	$8,170.19	$2,205.38	$203,666.61

COUNTY HOME EXPENDITURES
SUMMARY

Date	Jail & House of Correction	Farming	Operation & Maintenance	Total
January	$157.97	$1,282.23	$20,939.20	$22,379.40
February	133.12	517.40	15,109.53	15,760.05
March	133.12	739.85	19,352.70	20,225.67
April	286.09	1,019.15	20,126.22	21,431.46
May	197.30	741.92	17,077.10	18,016.32
June	165.00	1,334.52	14,920.12	16,419.64
July	264.35	1,043.79	16,565.78	17,873.92
August	365.05	1,171.61	16,609.26	18,145.92
September	351.37	780.55	14,149.95	15,281.87
October	469.98	527.34	20,912.61	21,909.93
November	543.26	766.96	17,821.01	19,131.23
December	471.42	326.90	10,083.13	10,881.45
Total:	$3,538.03	$10,252.22	$203,666.61	$217,456.86

STATISTICS OF BELKNAP COUNTY HOME 1963

Patients at Home January 1, 1963	78
Admitted during year	39
	117
Patients at Home December 31, 1963	77
Died during year	22
Discharged during year	18
	117
Prisoners in Jail January 1, 1963	3
Admitted during year	33
	36
Prisoners in Jail December 31, 1963	3
Discharged during year	33
	36
Prisoners in House of Correction January 1, 1963	8
Admitted during year	46
	54
Prisoners in House of Correction December 31, 1963	11
Discharged during year	43
	54

From January 1 to December 31, 1963

	Weeks	Days
Patients	3925	5
Prisoners in House of Correction	420	1
Prisoners in Jail	258	
Held for U. S. Government and Police		1
	4604	

PATIENTS AT BELKNAP COUNTY INFIRMARY DURING 1963

Name	Age		Weeks	Days
Adams, Mildred	66	Laconia	36	4
Adams, Ralph		Barnstead	6	
Aldrich, Ernest	89	Laconia	52	
Baker, George	61	Gilford	52	
Bedard, Ferdinand	48	Laconia	8	5
Berry, John	81	Laconia	6	4
Bickford, Margaret	82	Laconia	29	6
Bradshaw, Clarence	75	Sanbornton	2	3
Brooks, Ethel	79	Laconia	23	2
Brown, George	70	Tilton	18	2
Bundy, Wesley	91	Laconia	16	6
Caron, Zelia	92	Laconia	52	
Chapman, Lawrence		Tilton		3
Chesley, Charles	89	Alton	52	
Clare, Daniel	74	Laconia	49	2
Clark, Irlene	49	Meredith	52	
Cohn, Joseph	85	Laconia	42	6
Conlon, Eudora	65	Laconia	2	2
Corriveau, Fred	74	Laconia	39	2
Cress, Georgette	41	Alton	15	4
Currier, James	53	Laconia	52	
Daigneault, Ida	80	Tilton	6	3
Davy, Eva	69	Tilton	52	
Dearborn, Bertha	95	Laconia	52	
Denney, Harry	83	Meredith	34	5
Devoe, Louise	60	Laconia	18	6
Dore, Albert	62	Laconia	52	
Dunklee, Myron	75	Rumney	52	
Dupont, Philip	88	Meredith	52	
Durkee, Ralph	83	Laconia	36	2
Dutrizac, Adeodat	85	Laconia	9	3
Edwards, Alice	77	Meredith	52	
Elliott, Minnie	62	Alton	52	
Fafard, Alphonse	76	Laconia	52	
Ferguson, Ralph	71	Sanbornton	2	2
Fifield, Charles	74	Laconia	7	4
Fitzpatrick, Frances	88	Laconia	50	6
Flack, Flossy	86	Laconia	52	
Fogg, Elizabeth	75	Laconia	29	3
Frye, Eva	88	Laconia	52	

Name	Age		Weeks	Days
Gagnon, Joseph	77	Laconia	52	
Gagnon, May	71	New Hampton	36	6
Gaulin, Ernest	76	Tilton	49	4
Gosselin, Joseph	82	Laconia	52	
Gray, Bertha	79	Laconia	15	1
Greenwood, Joseph	88	Meredith	34	6
Griffin, Etta	86	Laconia	52	
Groves, Margaret	56	Tilton	29	3
Guy, Walter	79	Gilmanton	52	
Hardy, Bernard	83	Laconia	50	3
Heath, Helen	66	Belmont	50	
Hill, Roy	83	Alton	39	6
Huntoon, Charles	65	Belmont	52	
Ingram, Hattie	94	Laconia	22	1
Jacques, Charles	82	Laconia	52	
Jacques, Nora	78	Laconia	16	1
Johnson, Bernice	85	Gilford	52	
Johnson, Elva	74	Laconia	7	2
Johnson, Mabel	72	Meredith	52	
Jondro, Herbert	78	Laconia	52	
Kellogg, Ruth	77	Laconia	52	
Kinne, Elizabeth	75	Laconia	14	1
King, Lionel	60	Laconia	52	
Krauss, Morris	75	Gilford	50	5
Lacasse, Mary	87	Laconia	52	
Lakeman, Raymond	78	Laconia	52	
Lamprey, Ernest	77	Laconia	52	
Langlois, Olevine	76	Laconia	1	4
Laughy, Luva	60	Sanbornton	27	6
Lepitre, George	69	Tilton	30	2
Leete, Bessie	78	Laconia	3	2
Little, Blanche	70	Belmont	21	
Lougee, Clyde	61	Laconia	14	5
Lougee, Donald	72	New Hampton	52	
Manning, Clara	87	Laconia	51	4
Mantor, Bert	86	Laconia	52	
Mantor, Lovina	85	Laconia	7	2
Matheson, Daniel	72	Laconia	4	5
Morin, Ethel	76	Gilford	52	
Northup, Clara	72	Tilton	52	
Norton, Fred	78	Tilton	50	6

Name	Age		Weeks	Days
Olsen, Addie	75	Gilford	17	
O'Neill, James	80	Laconia	19	
Palmer, Herbert	97	Laconia	1	6
Papienuk, Ludwiga	83	Laconia	21	6
Pearson, Winfield	83	Laconia	5	4
Penniman, Blanche	83	Laconia	50	4
Perkins, Theodore	60	Meredith	52	
Powell, Alice	89	Laconia	51	2
Ramsay, Elmer	80	Laconia	2	
Recchia, Ina	72	Meredith	10	1
Rennie, Philip	68	Laconia	1	
Rich, Florence	76	Laconia	10	6
Robinson, Arthur	90	New Hampton	52	
Rollins, Alice	90	Tilton	52	
Roubo, Mary	71	Laconia	13	5
Royce, Cora	81	Laconia	52	
Royce, John	85	Laconia	6	1
Ruel, Josephine	87	Laconia	11	5
Smith, Everett	41	Laconia	3	3
Smith, Harriet	88	Laconia	50	6
Spear, Harry	95	Gilford	49	
Swain, Doris	64	Meredith	26	6
Thompson, Karl	68	Laconia	52	
Udoff, Julius	77	Tilton	48	4
Vezina, Peter	74	Belmont	2	4
Vincent, Emily	48	Gilford	52	
Willey, Grace	78	Belmont	25	6
Wood, Marion	93	Laconia	52	
Woodman, Edward	92	Laconia	3	
Woodman, Harry	92	Laconia	27	
Wright, Anna	81	Tilton	52	
Wright, Margaret	81	Sanbornton	49	
Yeaton, Georgianna	84	Laconia	6	6
Young, Carrie	96	Laconia	50	1
Young, Martha	82	Laconia	52	

DEATHS AT BELKNAP COUNTY HOME DURING 1963

Name	Date	Age
Bedard, Ferdinand	March 2, 1963	48
Cress, Georgette	June 14, 1963	41
Durkee, Ralph	September 11, 1963	83
Ferguson, Ralph	January 16, 1963	71
Greenwood, Joseph	September 16, 1963	88
Heath, Helen	December 16, 1963	66
Hill, Roy	October 29, 1963	83
Jacques, Nora	November 16, 1963	78
Kinne, Elizabeth	April 9, 1963	75
Mantor, Lovina	February 20, 1963	85
Ramsay, Elmer	March 20, 1963	80
Rennie, Philip	June 26, 1963	67
Vezina, Peter	February 7, 1963	74
Young, Carrie	December 17, 1963	96

INVENTORY
BELKNAP COUNTY HOME

Livestock	$3,450.00
House of Correction	650.00
Jail Equipment	3,500.00
County Infirmary:	
Medical Supplies	1,800.00
Equipment	20,000.00
Women's Dormitories	4,000.00
Men's Dormitories	4,500.00
Two Kitchens (Equipment & Supplies)	12,000.00
Clothing & Linen Stock	1,500.00
Contents of Freezer Locker	3,000.00
Contents of Basement Store-room	3,500.00
Farm Equipment	5,000.00
Feedstuffs	2,000.00
Boiler Room Contents	3,000.00
Coal on hand	100.00
Potatoes	1,500.00
	$69,500.00

Potatoes	765 Bu.
Hay	80 Tons
2 Holstein Steers (2½ yrs. old)	$300.00
1 Holstein Heifer (2 yrs. old)	175.00
2 Angus Cows	350.00
4 Angus Steers (2 yrs. old)	600.00
5 Angus Steers (1 yr. old)	625.00
2 Angus Heifers (1 yr. old)	250.00
2 Angus Calves	150.00
1 Horse	250.00
7 Sows (1 yr.)	700.00
1 Boar (1 yr.)	50.00
	$3,450.00

PRISONERS AT BELKNAP COUNTY JAIL

Name	Age	Weeks	Days
Blake, Russell G.	19	13	1
Carr, John M.	21		2
Carrier, Joseph L. N.	21	23	5
Chapman, Clyde V.	18	2	2
Connor, Michael J.	21		3
D'Amico, Joseph	26	6	2
Davis, James A.	18	5	2
Douville, Kenneth	25		4
Driscoll, William Y.	20	11	3
Gilman, Edwin J.	20	1	6
Gloddy, Ronald V.	19	2	4
Green, Denis P.	19	11	3
Harding, Richard	30		2
Howe, Donald W.	22		3
Judd, Ralph Jr.	22	7	3
McKeen, Alfred A.	36	1	3
Mimms, Richard L.	19	26	
Moynihan, William G.	24	11	3
Oldhan, Harold B.	37		5
Pellitier, Denis R.	20	2	2
Perry, Maurice L.	25	23	2
Rowley, Harry B.	18	4	
Shute, Eugene J.	33	2	6
Sirard, Paul A.	28		5
Small, Louis L.	35		3
Stafford, Daniel V.	25	2	2
Stevens, Robert H.	23		3
Swanson, Paul	22		3
Suzedelis, Joseph P. Jr.	23	15	4
Vachon, Paul E.	21		6
Vallier, George	30	8	1
Whiting, Stanley	33	9	5
Williams, William F.	32	43	
Williamson, James E.	27	6	3
Wyatt, Richard	36	2	5
Zullo, Alfred J. Jr.	25	6	2

PRISONERS AT BELKNAP COUNTY HOUSE OF CORRECTION — 1963

Name	Age	Weeks	Days
Bent, Milton F.	42	6	4
Blake, Russell G.	19	14	5
Botting, John W.	40	14	2
Broderick, Paul S.	36		3
Bruno, Nelson	27	12	2
Campbell, William E.	30		3
Click, Richard G.	19	1	5
Dargy, Richard E.	22	4	
Devoe, Harvey	40	11	1
Dion, Leo P. Jr.	23	3	6
Dion, Phillip C.	22	23	3
Dionne, John R.	18		2
Dunham, Paul C.	60	4	2
Emerson, Francis	32		1
Forrest, Wilfred J.	22		6
Goupil, Phillias	40	37	6
Gobeil, Charles	23	7	6
Gray, Ralph H.	33	3	6
Harvey, Richard H.	20		1
Higgins, James H.	29	15	3
James, Anthony L.	19	4	1
Judd, Ralph Jr.	23	14	5
Kimball, Ralph Sr.	63	10	
King, Richard W.	20	3	5
LaBonville, Henry J.	22	23	
LaCroix, Amie C.	21	12	
LaFrance, Arnold H.	21	20	4
Lahey, Michael J.	19		1
Lambert, George	30		2
LaRose, Donald W.	39	47	
Martel, Roland	25	3	6
Mimms, Richard L.	19	4	
Morin, Robert J.	19		6
Nadeau, Francis A.	40	3	6
Oldham, Harold B.	37	36	6
Shute, Raymond	37		4
Simonds, Richard E.	25	12	4

Smith, Lewis E.	36	11	5
Swormstead, Kenneth L.	23	3	6
Tourigney, Richard L.	22	22	2
Vallier, Paul E.	27	8	4
Weeks, Hayden D. Jr.	28	11	4
Weaver, Frank W. Jr.	22		3

BELKNAP COUNTY AUXILIARY REPORT

It is a pleasure to report that although the Auxiliary has had few meetings this past year the Volunteers and friendly Visitors have given a great many hours at the home. This has been made possible by the generosity of the Drivers that have offered their cars and furnished transportation on Mondays regularly regardless of weather.

The Altrusa Club of Laconia has continued to serve by furnishing Birthday gifts for the residents at the Birthday Parties and for the Christmas Party.

Tray favors for various monthly holidays have been furnished by the Girl Scouts, New Hampton Woman's Club, The Garden Club, Altrusa, A grandmother, Cub Scouts and possibly others I may not have heard about.

The Monday faithfuls have been Caroline Ballou, Addie Sargent, Eva Hunt, Alma Hunt, Florence Parsons, and Irene Humphrey. Their hours total several hundred and we are glad to add others from time to time as there are days when some are unable to go, or find that they have to drop out.

There are also others that have gone up on different days and assisted in other ways.

The regular drivers this year have been George Follett, Edward Wolston, Sr. and Alice Dockham. Substitutes have been Ruth Hernandez, Walter Varrell, and others. We would also welcome any new ones that would be willing to volunteer. I want to thank all those that have volunteered their services in any way as I know that this is a service that is greatly appreciated by all of the patients at the home.

ALICE DOCKHAM,
Chairman of Volunteers

CLERK OF COURT'S REPORT

To the Commissioners of Belknap County:

I herewith submit my report of the Receipts and Disbursements of this office for the period of January 1, 1963, through December 31, 1963.

CHARGES AGAINST COUNTY

1.	Fees:			
	Mittimus, Capias, Etc.	$91.50		
	State entries	269.00		
	Probation Certificates	106.00		
	Divorce Cards	12.00		
	Total Fees		$478.50	
2.	Extending Permanent Records		1,317.74	
3.	Miscellaneous Cash Disbursements		835.30	
4.	Allowance for Clerk and Clerical Hire		7,858.27	
	Total Charges			$10,489.81

CREDITS TO COUNTY

1.	Entries	341.10	
2.	Fines and costs	1,268.20	
3.	Sale of Dockets	7.00	
4.	Sale of Rules of Court	60.00	
5.	Miscellaneous credits to County	365.40	
6.	Fees chargeable to County	453.40	
7.	Allowance for Permanent Records	1,317.74	
8.	Allowance for Clerk & Clerical Hire	6,676.97	
	Total Credits		$10,489.81

Respectfully submitted,

ROBERT P. TILTON,
Clerk

COUNTY ATTORNEY'S REPORT

Belknap County Commissioners
Belknap County Court House
Laconia, N. H.
Gentlemen:

Submitted herewith is my report as Belknap County Attorney for 1963.

CIVIL ACTIONS

Belknap County vs. American Universal Insurance Company, being an action for recovery of damages in the sum of $12,732.37, plus interest, is the only action by the county pending at the end of the year. This sum represents the deficiency between insurance coverage and the judgment recovered by O'Neill, Sr. et als. in their actions growing out of a 1956 tramway accident. By order dated December 19, 1963, trial of the action was transferred to Plymouth in Grafton County.

There are no civil actions pending against the County.

CRIMINAL ACTIONS

A total of 19 indictments against 15 persons were returned by the two Grand Juries convened in 1963, involving commission of the following felonies in the number stated: forgery (1), bigamy (1), assult with intent to kill (5), aiding and abetting — aggravated assault (1), rape (2), aiding and abetting — rape (1), breaking, entering and larceny, or with intent to commit larcency (6), aiding and abetting and accessory — breaking, entering and larceny (2). Convictions were obtained on 9 indictments, one was nol prossed, and trial of 9 indictments was pending at the end of the year. All indictments pending at the end of 1962 were disposed of in 1963.

In addition eight persons charged with felonies waived indictment, entered pleas of guilty, and were sentenced in the Superior Court.

Thirty-six appeals from municipal court convictions, (being mostly for motor vehicle violations) were taken to the Superior Court, representing an increase of nearly 100% over 1962. Although only five of these cases were actually tried, approximately ten days of jury trials were required therefor. The balance were disposed of by pleas of guilty (12), nol prossed (12), two were transferred to the Supreme Court on reserved case, and five were pending at the end of the year. The increased number of appeals from motor vehicle convictions is not unique with this County.

This situation, however, in my opinion presents a potentially serious problem for the Superior Court dockets. The expense of trying such cases before juries in the Superior Court is all out of proportion to the fines levied on conviction, which are generally only nominal in nature. It would seem that the rights of persons convicted of motor vehicle violations can be adequately safeguarded by some other means more commensurate, both to costs to the general public, and with the gravity of the offenses involved. I intend inviting this matter to the attention of the Judicial Council for their study.

OTHER MATTERS

At my request, three persons charged with felonies were committed by the Superior Court to the New Hampshire Hospital for observation as to their sanity. All were found sane and competent to stand trial. The state hospital's handling of one of those cases was not at all satisfactory to me, and I very much doubt that the rights of both the individual involved and the public were adequately safeguarded.

Requests were made for examination of three persons under the Sexual Psychopath's Law in connection with commission of sexual offenses.

Well in excess of 20 petitions under Uniform Recriprocal Enforcement of Support Act were acted upon during the year. The larger part involved the filing of petitions against nonresidents for the support of dependent wives and children residing in this County. The remaining petitions were for support sought from persons residing in this County for their dependents out of state.

I have appreciated the full cooperation received from all officials and employees of the County.

Very truly yours,

RICHARD P. BROUILLARD,
County Attorney

RPB/amt

SHERIFF'S REPORT

To the Citizens of Belknap County:

I hereby submit my report for the year ending December 31, 1963.

MARCH TERM

Rodney S. Crockett	
47 days attendance and expenses	$817.80
Donald C. Alden	
15 days attendance and expenses	$300.00
Chester C. Bickford	
8 days attendance and expenses	$165.20
Herbert E. Howe	
8 days attendance and expenses	$136.00
George A. Poire	
32 days attendance and expenses	$486.40
Raymond Lakeman	
2 days attendance and expenses	$30.20

OCTOBER TERM

Rodney S. Crockett	
71 days attendance and expenses	$1,235.40
Donald C. Alden	
10 days attendance and expenses	$200.00
Chester C. Bickford	
27 days attendance and expenses	$505.00
Herbert Howe	
12 days attendance and expenses	$180.80
George Poire	
36 days attendance and expenses	$555.60

Respectfully submitted,

RODNEY S. CROCKETT,
Sheriff, Belknap County

REPORT OF CHAPLAINS

REPORT OF THE CATHOLIC CHAPLAIN

December 31, 1963

Belknap County Commissioners
Laconia, New Hampshire

Gentlemen:

In submitting our annual report for the work done at the Belknap County Home and Jail, we wish to list the following spiritual services offered during the year ending December 31, 1963:

Holy Mass was celebrated monthly and was attended by all those physically able to do so.

The sacraments were administered to the inmates on a monthly basis. The bed-ridden were visited in their rooms to offer them the comfort of the sacraments. The dying were anointed immediately upon call.

When hospitalization became necessary, we were glad to visit your sick at the Laconia Hospital.

We considered it our duty to answer all calls for the peace of mind and for the spiritual guidance of the residents of the Home and the Jail.

Before concluding this year's report, we would like to make this recommendation: that every member of the staff be instructed to call us *immediately* whenever a resident becomes dangerously ill or is found to have passed away.

In conclusion then we wish to address our sincere thanks for the kind cooperation received from you and the staff at the home. This cooperation has rendered our work much easier.

Respectfully submitted,

REV. JOSEPH E. VACHON,
Catholic Chaplain

REPORT OF THE PROTESTANT CHAPLAIN

To the Commissioners of Belknap County:

A Chaplain's work is fundamentally spiritual. It concerns persons in their religious life, their attitudes and relationship to God. As such it has a wide outreach and must touch people in their everyday life and in a material setting. This report is of such a work, seeking to meet spiritual needs.

Visitation. Visits have been made to the residents of the Home, for the most part on two afternoons a week. In the wards, rooms, social hall, people have been seen, contacts made. Thus the bedridden and wheel-chair patients are not overlooked. Conversation, friendly and religious is engaged in. Many times there is prayer, sometimes reading from the Bible. In this there is the purpose to give comfort and cheer, encouragement and hope, to help toward a personal faith and close touch with God. The Jail has been visited and some from the House of Correction contacted. Calls have been made at the Laconia Hospital.

Worship. A religious service has been held once a month. The services vary somewhat. Most often it is a service with hymn singing, scripture reading, prayer and a message (sermon). Sometimes there is a soloist. Church groups conduct services at times, a church choir presented a Christmas Cantata. At one service a group representing a Vacation Church School presented a Bible in large type for use of all who wish. A memorial service was held. Social affairs, provided by volunteers, have been attended by the Chaplain.

For a time, the Chaplain was obliged by illness to be absent. The Home was provided for during this time.

The new Infirmary is nearing completion. This, it is believed, will add to the fine service of the Home.

Sincere appreciation is extended to all, individuals and groups, who have so generously participated in the over-all work of bringing happiness and good to the Home. To the Commissioners, the Superintendent and the Staff our thanks are given for their sympathetic interest and cooperation.

Respectfully submitted,

THOMAS J. CATE,
Protestant Chaplain

REPORT OF THE BELKNAP COUNTY COOPERATIVE EXTENSION SERVICE 1963

To the Commissioners of Belknap County:

Your County Budget includes an appropriation to augment State and Federal funds to maintain an off-campus system of educational Cooperative Extension Work in Agriculture, Forestry, Home Economics and 4-H work with boys and girls.

The County Extension Staff in 1963 included the following:

County Agricultural Agent ..... Horace C. Ballard
Extension Home Economist ... (Mrs.) Elizabeth S. Bardsley
4-H Club Agent ..... Robert L. Clifford
County Forester
Jan.-Sept. (½ time) ..... Roger S. Leighton
Oct.-Dec. (full time) ..... Daniel H. Monahan
Office Secretaries ..... Annie E. Swenson
Margaret B. Stetson

This educational system is cooperative in nature because of funds from County, State, and Federal levels and because of guidance by local people (county residents), U. of N. H. representatives, and the United States Department of Agriculture.

Credit is hereby acknowledged to 156 county residents who directly participated in the guidance and execution of the four phases of Cooperative Extension work. These people constitute the backbone of the County Council, Advisory Councils, Commodity and special committees. Such guidance and direct assistance in putting programs across make the Extension Service unique amongst agencies at work in the county.

The present membership of the over-all sponsor and guidance body — the Extension Service Council — follows:

Robert Talbot, Chairman
Leslie Roberts, Vice Chairman
Edith B. Gardner, Secretary
Byron Galloupe, Treasurer
Helen Adams
Clifford Eastman
Malcolm Harrington
Merle Kincade
Irving Roberts
Royal Smith Jr.
Lyle Watson
Arthur Woodman
Frank Uhlenberg, County Delegation Representative

Two charter members retire from this Council in March after serving maximum terms of two 3-year periods, namely, Malcolm Harrington and Byron Galloupe. Their time and devotion over the years have been greatly appreciated by all.

Agriculture

The Agricultural phase of Extension Education program in Belknap County has encountered several challenging problems during the course of the year.

The first of these evolved Extension's duties and responsibilities to the Rural Areas Development Program. The RAD Committee became involved indirectly with the Laconia-Tilton-Meredith request to the Federal Government for designation as a Surplus Labor Area. In another action the County RAD Committee was instructed by people in the county to request Area Designation under the provisions of the Area Redevelopment Act. In these two cases action requested of the RAD Committee meant action by RAD's Executive Secretary, the County Agricultural Agent, and other federal workers connected with RAD as technical panel members.

Other problems presented themselves in the form of the most serious drought for many years in several New Hampshire Counties. Background work by the Agricultural Agent and concerted efforts of the County USDA Disaster Board and others brought requests for Disaster Area Designation and emergency livestock feed assistance to a fruitful conclusion.

The special project relating to fluid milk production and marketing problems undertaken a year ago still received prime attention in 1963.

Extension techniques and methods used so successfully over the years were utilized to help meet and solve, or at least minimize, these and other problems too numerous to report on here in full.

Key areas of work included Agronomy, Agricultural Engineering, Dairy, Poultry, Horticulture, Farm Management, Marketing and Utilization, Community Development, Public Affairs and Information.

HORACE BALLARD,
County Agricultural Agent and Office Manager

Home Economics

More women are "employed" in homemaking than in any other job. To these women we entrust a large share of the responsibility for our health, growth, and general well-being. We assume that

they know the proper foods to feed us, that they have clear insight into the needs of family members and sound judgment in child guidance. We expect them to be intelligent and informed consumers. We take for granted that they have the know-how and ability to manage all types of resources in such a way that both family and individual goals may be met, that they are competent in many other skills that may help us to achieve our desired way of life.

Frequently we expect women to fulfill their responsibility as a homemaker in addition to a full-time job outside the home. For the "extra" job we insist that she meet certain job qualifications, but not so for homemaking. Anyone, it seems, may be a homemaker regardless of prior training and education. Yet we gamble many of our highest hopes on her preparedness!

The Cooperative Extension Service, through its Home Economics program, fulfills an important function in this respect. By means of meetings, workshops, newsletters, individual help, TV "classes", educational bulletins, newspaper columns and radio announcements, homemakers have a wide variety of opportunities for "on-the-job training." They are thus able to close over some of the gaps in their training and experience and to keep up to date with pertinent new developments.

Overall, the purpose of Home Economics education in Extension is to help homemakers find the means of providing better living for their families. There are many facets to this job and we cannot cover the water-front with one fast sweep. Each year, however, we attempt to include in our program the kinds of information and skills for which homemakers seem to have the greatest need.

On this basis, during the year 1963, meetings and/or workshops were held to help Belknap homemakers

— make wise decisions regarding the use of credit
— gain a better understanding of the "human" needs of family members and ways to meet these needs
— gain insight into the developmental needs of children
— recognize factors that contribute to satisfying relationships among people of different generations
— learn to clean, adjust and care for sewing machines
— simplify routine household tasks through application of home management principles
— develop knowledge and skill in the areas of nutrition and food preparation
— improve skill as consumers by learning guides to help in the selection of food and clothing

— make homes more attractive through application of good design principles in the selection and arrangement of accessories
— learn specific construction skills for making slip-covers and clothing

Working through news media, circular letters, educational bulletins and individual requests for assistance, help was also given to homemakers in nutrition, food selection and care, food preservation; selection and care of home furnishings and equipment; laundry procedures; health and safety; home lighting; money management; child guidance and numerous other areas.

Perhaps one of the most difficult challenges which the Home Economics program faces is that of helping disadvantaged families to seek and utilize this kind of information. An initial effort was made during 1963 to reach these families. Increased emphasis will be given to this problem during 1964.

MRS. ELIZABETH S. BARDSLEY,
Extension Home Economist

4-H Club Work

It is estimated that fewer than 15 percent of today's youth can expect to become owners or operators of Commercial farms. More than 85% will find their future in non-farm work, although many of these will continue to have a connection with the farm since 40% of all jobs in the United States are directly related to Agriculture.

Four-H club work has been a successful method of working with young people for more than 50 years. It has necessarily given priority to farm boys and girls, and will need to give increased emphasis to helping more farm youth with a wider variety of problems. At the same time, Extension's help is being sought for youth programs with rural non-farm and urban families.

Up until 1957 there were 9 Agricultural projects, five Home Economics projects and only 7 General Interest Projects offered to 4-H members. The 1957 4-H project guide offered the following General Interest projects for the first time: Citizenship, Design, Entomology, Auto mechanics, Photography and Conservation. In 1959 Career and Dog Care projects were included. Recently Career Exploration, Public Speaking, and Marketing and Business projects have been added to the list. The 1963 enrollment in these 11 comparatively new projects totaled 152 with Citizenship and Dog Care the most popular ones.

Other General Interest projects which have been growing rapidly in recent years are Crafts with 168, Horsemanship with

28, and Child Care and Baby Sitting with 44 in 1963. Enrollment in most of the original 4-H projects has held quite constant in the past few years. Figures for some of these projects in the past year are: Clothing 116, Dairy 36, Gardening 86, and Food-Nutrition 99.

88 Volunteer Adult leaders were responsible for teaching all these projects and they were assisted by 65 Junior Leaders. Total individual member enrollment was 420 boys and girls between 9 and 18. These members participated in 28 clubs located in all towns but Meredith. Most members take more than 1 project so that total project enrollment was 1,049.

The Smith-Lever Act — one of the laws under which Cooperative Extension operates — refers to "the people of the United States as our clientele." Within the past few years 4-H projects and programs have been developed to meet the needs and interests of young people regradless of place of residence. In 1963 there were 92 members from farms, 208 from rural non-farms, and 120 from urban and suburban areas. The 4-H program will continue to be available to ALL the children of ALL the people regardless of place of residence.

ROBERT L. CLIFFORD,
County 4-H Club Agent

Forestry

Our forests have changed many times since the first settlement in Belknap County in 1761. An emphasis on agriculture greatly reduced the acreage of woodland until about 1860 when the county was estimated to have been only 40 percent forested. Land used for crops and pasture was abandoned, and returned to woodland. An effect of this well-known decline of agriculture has been an increase of forested area, which now amounts to approximately 82 percent of the land area of Belknap County, and accounts for 1,082 million board feet of timber over five inches in diameter.

We all know of this succession of our land use; but, what is being done about the situation? Belknap County can boast a record of timber stand improvement under the Agricultural Conservation Program which ranks among the best in the Country. Young stands of white pine and high-quality hardwoods have been weeded, thinned, released and pruned in order to insure rapid growth of valuable tree species, and improve the quality of the trees.

Contrary to the feelings of many people, we have fine loggers, buyers and sawmill operators in this County. Forestry is a business

with economics playing a major role by decreasing the profit, which has greatly limited the activity of logging and milling of timber. The condition of our lumber industry must improve so that the conscientious efforts to grow timber will be repaid to their full value. This is a complex situation. A Marketing and Utilization specialist is now on the Extension Service Staff, and he is in a position to be of considerable assistance. The hiring of a full-time forester will enable a closer working relationship with the landowners, loggers, and sawmill operators.

Approximately 700 acres of timber stand improvement was completed in the county during the year of 1963. Statistics for the fiscal year 1962-63 covering Belknap and Strafford Counties are as follows:

Owners assisted	300	
Land involved	18,003	acres
Timber marked	657	Mfb
Improved practices (owners)	475	
Harvest	2,049	Mfb
Timber Stand Improvement	2,042	acres
Pruning	86	acres
Planting	202	acres

DANIEL H. MONAHAN,
County Forester

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